MACKENZIE COUNTY

BUDGET COUNCIL METING

JANUARY 14, 2019 10:00 AM

FORT VERMILION COUNCIL CHAMBERS

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MACKENZIE COUNTY BUDGET COUNCIL MEETING

Monday, January 14, 2019 10:00 a.m.

Fort Vermilion Council Chambers Fort Vermilion, Alberta

AGENDA

CALL TO ORDER:	1.	a)	Call to Order	Page
AGENDA:	2.	a)	Adoption of Agenda	
ADOPTION OF PREVIOUS MINUTES:	3.	a)	Minutes of December 12, 2018 Budget Council Meeting	5
DELEGATIONS:	4.	a)	None	
TENDERS:	5.	a)	None	
PUBLIC HEARINGS:	6.	a)	None	
GENERAL REPORTS:	7.	a)	None	
AGRICULTURE SERVICES:	8.	a)	None	
COMMUNITY SERVICES:	9.	a)	None	
FINANCE:	10.	a)	Questions from December 12, 2018 Budget Council Meeting	11
		b)	Update on 2019 Operating Budget	19
		c)	2018 Exempted Properties, including Grants in Lieu	23

		d)	2019 TCA Update Project List and Funding Options	67
		e)	Zama Road LOC	77
OPERATIONS:	11.	a)	None	
UTILITIES:	12.	a)	None	
PLANNING & DEVELOPMENT:	13.	a)	None	
ADMINISTRATION:	14.	a)	None	
COUNCIL COMMITTEE REPORTS:	15.	a)	None	
INFORMATION /	16.	a)	None	
CORRESPONDENCE:		,		
CORRESPONDENCE: CLOSED MEETING:	Freed	dom of	Information and Protection of Privacy Act Division ceptions to Disclosure	
	Freed	dom of	· ·	
	Freed 2, Pa	dom of rt 1 Exc	ceptions to Disclosure	
CLOSED MEETING:	<i>Freed</i> 2, Pa 17.	dom of rt 1 Exc a)	ceptions to Disclosure	
CLOSED MEETING: NOTICE OF MOTION: NEXT MEETING	Freed 2, Pa 17.	dom of rt 1 Exc a) a)	None Committee of the Whole Meeting January 15, 2019 10:00 a.m.	



REQUEST FOR DECISION

Meeting:	Budget Council Meeting							
Meeting Date:	January 14, 2019							
Presented By:	Carol Gabriel, Director of Legislative & Support Services							
Title:	Minutes of the December 12, 2018 Budget Council Meeting							
BACKGROUND / P	ROPOSAL:							
Minutes of the Dece	ember 12, 2018, Budget Council Meeting are attached.							
OPTIONS & BENEI	FITS:							
COSTS & SOURCE	E OF FUNDING:							
SUSTAINABILITY I	PLAN:							
COMMUNICATION	/ PUBLIC PARTICIPATION:							
Approved Council Meeting minutes are posted on the County website.								
POLICY REFERENCES:								
Author: C. Gabriel	Reviewed by: CG CAO:							

REC	COMMENDED ACTIO	<u> </u>			
V	Simple Majority		Requires 2/3		Requires Unanimous
	t the minutes of the D sented.	ecem	ber 12, 2018 Bud	get C	Council Meeting be adopted as
Auth	nor:		Reviewed by:		CAO:

MACKENZIE COUNTY BUDGET COUNCIL MEETING

December 12, 2018 11:00 a.m.

Fort Vermilion Council Chambers Fort Vermilion, AB

PRESENT: Josh Knelsen Reeve

Walter Sarapuk Deputy Reeve Jacquie Bateman Councillor Peter F. Braun Councillor Cameron Cardinal Councillor David Driedger Councillor Eric Jorgensen Councillor **Anthony Peters** Councillor **Ernest Peters** Councillor Lisa Wardley Councillor

REGRETS:

ADMINISTRATION: Lenard Racher Chief Administrative Officer

Byron Peters Deputy CAO

David Fehr Director of Operations

Doug Munn
Carol Gabriel
Director of Community Services
Director of Legislative & Support

Services/Recording Secretary

Bill McKennan Director of Finance
Jennifer Batt Finance Controller
Don Roberts Zama Site Manager

Willie Schmidt Fleet Maintenance Manager

ALSO PRESENT:

Minutes of the Budget Council meeting for Mackenzie County held on December 12, 2018 in the Council Chambers at the Fort Vermilion County Office.

CALL TO ORDER: 1. a) Call to Order

Reeve Knelsen called the meeting to order at 10:02 a.m.

AGENDA: 2. a) Adoption of Agenda

MOTION 18-12-1052 MOVED by Deputy Reeve Sarapuk

That the agenda be approved with the following additions:

10. e) Wood Buffalo National Park World Heritage Site

Draft Action Plan

CARRIED

MINUTES FROM PREVIOUS MEETING:

3. a) None

DELEGATIONS:

4. a) None

TENDERS:

5. a) None

PUBLIC HEARINGS:

6. a) None

GENERAL REPORTS:

7. a) None

AGRICULTURAL

SERVICES:

8. a) None

COMMUNITY SERVICES:

9. a) None

FINANCE:

10. e) Wood Buffalo National Park World Heritage Site Draft Action Plan (ADDITION)

MOTION 18-12-1053 Requires Unanimous MOVED by Councillor Jorgensen

That the Wood Buffalo National Park Heritage Site Draft Action Plan update be received for information.

CARRIED

FINANCE:

10. a) Update on 2019 Operating & Capital Budget

Mr. McKennan provided an update on the 2019 operating and capital budget as a result of the December 10, 2018 Budget Council meeting discussions.

Reeve Knelsen recessed the meeting at 10:47 a.m. and reconvened the meeting at 11:23 a.m.

FINANCE:

10. b) Questions from December 10, 2018 Budget Council Meeting

MOTION 18-12-1054 MOVED by Councillor Bateman

That administration research options to have all farmland

reassessed within three years.

Councillor E. Peters stepped out of the meeting at 12:13 p.m.

CARRIED

Reeve Knelsen recessed the meeting at 12:14 p.m. and

reconvened the meeting at 12:53 p.m.

MOTION 18-12-1055 MOVED by Councillor Wardley

That the remainder of the agenda be TABLED to the January

14, 2019 Budget Council meeting.

CARRIED

FINANCE: 10. c) 2019 TCA Update Project List and Funding Options

FINANCE: 10. d) Zama Road LOC

OPERATIONS: 11. a) None

UTILITIES: 12. a) None

PLANNING & 13. a) None DEVELOPMENT:

ADMINISTRATION: 14. a) None

COUNCIL COMMITTEE 15. a) None REPORTS:

INFORMATION/ 16. a) None

CORRESPONDENCE:

CLOSED MEETING:

17. a) None

NOTICE OF MOTION: 18. a) None

NEXT MEETING DATE: 19. a) Next Meeting Date

Budget Council Meeting December 12, 2018

10:00 a.m.

Fort Vermilion Council Chambers

ADJOURNMENT: 20. a) Adjournment

MOTION 18-12-1056 MOVED by Councillor Jorgensen

That the Budget Council meeting be adjourned at 12:56 p.m.

CARRIED

These minutes will be presented to Council for approval on January 14, 2019.

Joshua Knelsen Reeve Lenard Racher
Chief Administrative Officer



REQUEST FOR DECISION

Meeting: Budget Council Meeting

Meeting Date: January 14, 2019

Presented By: Bill McKennan, Director of Finance

Title: Questions from December 12, 2018 Budget Meeting

BACKGROUND / PROPOSAL:

During the December 12th, 2018 Budget Council Meeting members requested information on two items, additional information is provided below.

1- Given the changes in the MGA, are tax sub-classes allowable?

Under Section 297 of the Municipal Act, the assessor must assign one or more of the following assessment classes to any property:

Class 1 – Residential

Class 2 - Non-Residential

Class 3 – Farmland

Class 4 – Machinery & Equipment

Municipalities may create additional sub-classes for Class 1, 2 and 3 only, subject to conditions of the MGA and regulations.

In terms of Class 1 – Council may, by Bylaw, divide the class into subclasses on any basis it considers appropriate.

In terms of Class 2 – Sub-classes are prescribed by regulations. The prescribed sub-classes for Class 2 are as follows:

- a) Vacant Non-Residential property
- b) Small business property
- c) Other Non-Residential Property

Author: B. McKennan Reviewed by: B. McKennan CAO:	
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The regulations also define small business to be the following:

Means a property in the Municipality, other than designated industrial property, that is owned or leased by a business and has fewer than 50 full time employees across Canada.

No other sub-classes can be created for Class 2 (Non-Residential) that are outside those as defined in the regulations. In terms of Other Non-Residential property, Linear assessment would fall under this classification.

2- What is the implication of amending the Non Residential Tax Rate relative to the Municipal comparators previously presented?

As discussed above, Council could establish 3 differentials under Class 2 (Non – Residential), but cannot have a specific rate for Linear property.

During the Budget Council Meeting November 27, 2018, administration presented 3 slides comparing Tax Rates of the County against similar Municipal units. These slides are attached to this report.

Although a differential rate for Linear, administration has still modeled the implications of amending the Non-Residential rate to provide Council an indication of the incremental revenue.

Overall, the County's Non-Residential Tax rate vs. Residential Tax rate in comparison to other Municipalities is very competitive. Currently the Non-Residential rate for Mackenzie County is approximately 1.6X the Residential Tax rate, as indicated on the attached slides. Neighboring comparable municipalities (excluding Towns) have ratios currently ranging from 2.3X to 8.7X their respective Residential Tax rates.

The MGA has been amended to restrict the maximum differential of Non-Residential to Residential by 5X the Residential Tax rate. Municipalities that are currently above the 5X restriction will be required to shift the tax burden to other tax classes. The time lines will be set out under regulation. Currently these regulations have not been issued in terms of phase down requirements.

Notwithstanding, the average for our 8 comparators (with CAP 5X in place) would be approximately 3.6X the Residential Tax rate. For Mackenzie County, each 0.1 increase in the Non-Residential ratio would generate approximately \$1,021,798, based on 2018 assessment data. As detailed in the table below, minor changes to the tax ratio will result in major revenue changes and shifts between tax classes. Specific impacts would need to be modelled once the 2019 assessment data is available.

Author:	B. McKennan	Reviewed by:	B. McKennan	CAO:
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Estimated Tax Shifts Based on 2018 Assessments						
	\$ Assessment	2018 Rates	\$ Yield at 1.6X (Current)	Chg @ 1.7X	Chg @ 2X	Chg @3.6X
Non-Residential	\$1,114,495,000	0.011903	\$13,265,834	\$14,042,180	\$16,233,734	\$29,220,722
M&E	\$352,362,000	0.011903	\$4,194,165	\$4,439,617	\$5,132,505	\$9,238,509
Total	\$1,466,857,000		\$17,459,999	\$18,481,797	\$21,366,239	\$38,459,230
Change				\$1,021,798	\$3,906,240	\$20,999,231
Tax Ratio	0.007283	1.63	1.63	1.73	2.00	3.60
Tax Rate		0.011903	0.011903	0.012600	0.014566	0.026219

The table below incorporates all Specialized Municipalities and Municipal Districts in the province, including the eight (8) specific municipalities detailed in the municipal comparator slides attached.

Residential to Non-Residential Tax Rates Specialized Municipalities and Municipal Districts

Rate Range - Times the Residential Rate	Number of Municipalities	% of Total
0 to 1.6	3	4%
1.7 to 2.0	8	12%
2.1 to 3.0	20	29%
3.1 to 4.0	15	22%
4.0 and above	23	33%
Total	69	100%

OPTIONS & BENEFITS

N/A

COSTS & SOURCE OF FUNDING:

N/A

SUSTAINABILITY PLAN:

N/A

COMMUNICATION / PUBLIC PARTICIPATION:

N/A

Author:	B. McKennan	Reviewed by:	B. McKennan	CAO:	
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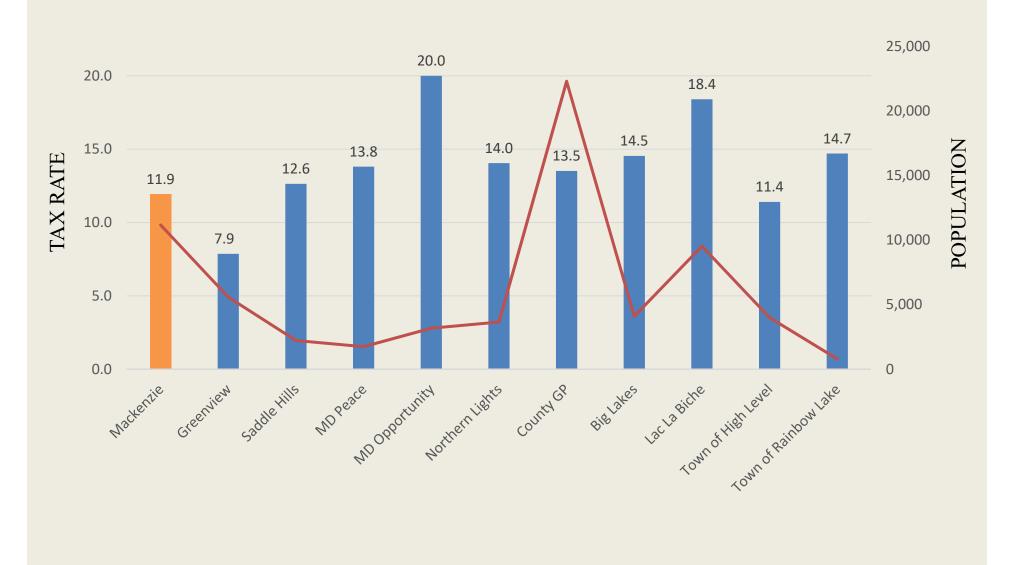
PO	LICY REFERENCE	<u>S:</u>		
N/A				
REC	COMMENDED ACT	TON:		
V	Simple Majority	Requires 2/3	☐ Requires	Unanimous
Tha info	it the Questions fron rmation.	m the December 12	, 2018 Budget Meeti	ng report be received for

Author: B. McKennan Reviewed by: B. McKennan CAO:

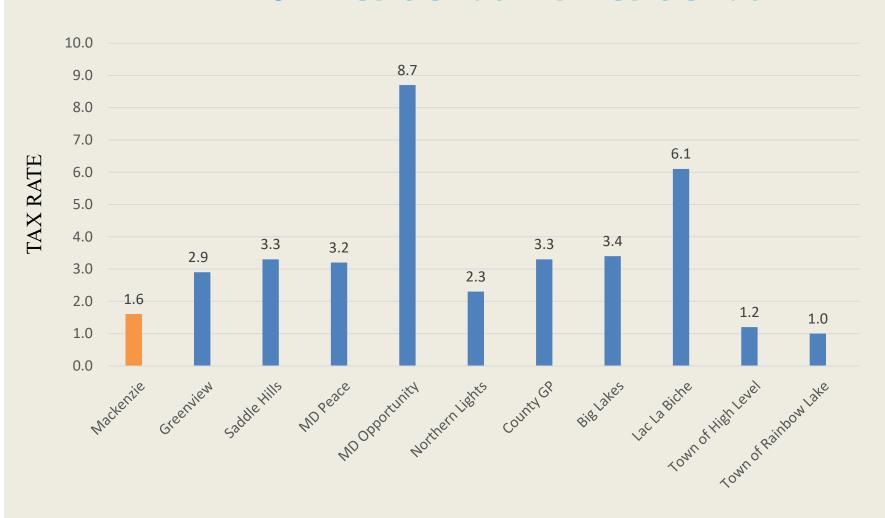
Other Municipal Units 2018 Tax Rates - Residential



Other Municipal Units 2018 Tax Rates – Non Residential



2018 Tax Rates Ratio Non Residential vs Residential





REQUEST FOR DECISION

Meeting: Budget Council Meeting

Meeting Date: January 14, 2019

Presented By: Bill McKennan, Director of Finance

Title: Update on 2019 Operating Budget

BACKGROUND / PROPOSAL:

Attached is the summary and detail of the 2019 budget deliberations and amendments to date.

After the December 12th Budget Council Meeting, the overall gap related to the Operating Budget is \$708,090 (tracking sheet attached).

As detailed to Council previously, there are various options Council could consider to mitigate this gap namely;

- 1- Reduce Service Level (cut expenditures)
- 2- Increase Fees
- 3- Defer/Reject/Amend New Items
- 4- Increase Tax Burden
- 5- Any combination of the above

The following items were included in the December 12th Council meeting, but no direction was provided:

1- What is the cost to the County for Fire Departments to respond for Medical First Responses

Director of Community Services to report on at January 16, 2019 Council meeting.

Author:	J. Batt	Reviewed by:	B. McKennan	CAO:	

2- Enhanced Policing – which position is currently filled?						
Full Time School Resource Officer is currently filled. Director of Community Services to report further at a future Council meeting on service options in consultation with the RCMP.						
3- What is the cost of driveway/sidewalks snow removal, and calcium dust control?						
Director of Operations provided a verbal update. Does Council require further information on this item?						
4- What would the farmland tax be calculated at \$70 minimum @ double residential rate & \$100 minimum @ double residential rate? Or tax rate adjustment only?						
See attached Appendix #1 for financial impacts and implications.						
Administration is prepared to discuss any other options that Council may wish to assist in the budget deliberations.						
OPTIONS & BENEFITS:						
COSTS & SOURCE OF FUNDING:						
SUSTAINABILITY PLAN:						
COMMUNICATION / PUBLIC PARTICIPATION:						
POLICY REFERENCES:						
RECOMMENDED ACTION:						
☐ Simple Majority ☐ Requires 2/3 ☐ Requires Unanimous						
For further discussion.						
Author: J. Batt Reviewed by: B. McKennan CAO:						

BUDGET AMENDMENTS as of December 12, 2018 Cummunlative Cummunlative TOTAL Original Budget Presentation Nov 6, 2018 **NEW INITIATIVE BASE** Variance VARIANCE Variance ADJ# Proposed Base Budget (Existing Service Levels) Amendments to \$1,090,692 Proposed New Initiatives \$1,090,692 \$492,800 \$492,800 \$1,583,492 Operating (MSI Overstated \$9,370, High # 1-2 \$6,370 \$1,097,062 Amendments to New Initiatives -\$196,000 \$296,800 \$1,393,862 Level Capital Grant -\$3,000) Amendments to Non # 3-12 -\$99,680 \$997,382 \$1,294,182 TCA Amendments to Grants # 13-29 to Other Organizations \$1,394,090 \$99,908 \$1,097,290 Surplus to fund 2019 #30 Non-TCA -\$330,000 \$1,064,090 \$767,290 Savings from staff

\$864,090

\$708,090

#31

#32

turnover

Enhanced Policing

-\$200,000

-\$156,000

\$567,290

\$411,290

Appendix #1 - Farm Land Tax

	1.2 residential tax rate (0.008508)	# OF ROLLS	2 x residential tax rate (0.014566)	# OF ROLLS	2.5 x residential tax rate (0.0182075)	# OF ROLLS
					OPTION 3	
TAX RATE NO MIN		4968	\$636,763	4968	\$795,954	4968
			\$233,435	RATE ONLY	\$392,626	RATE ONLY
CURRENT					OPTION 4	
MINIMUM \$35	\$51,800	1480	\$39,970	1142	\$33,075	945
OVER MIN	\$351,528	3488	\$617,740	3826	\$779,700	4023
TOTAL W/ MINIMUM	\$403,328		\$657,710		\$812,775	
			\$254,382		\$409,447	
RANGE	\$35-\$485		\$35-\$830		\$35-\$1,037	
				•		-
MINIMUM \$70	\$162,120	2316	\$113,540	1622	\$100,030	1429
OVER MIN	\$307,124	2652	\$592,569	3346	\$755,988	3539
TOTAL W/ MINIMUM	\$469,244		\$706,109		\$856,018	
	\$65,986		\$302,781		\$452,690	
RANGE	\$70-\$485		\$70-\$830		\$70-\$1,037	
			OPTION 2			
MINIMUM \$100	\$308,000	3080	\$201,600	2016	\$174,200	1742
OVER MIN	\$241,270	1888	\$558,934	2952	\$729,672	3226
TOTAL W/ MINIMUM	\$549,270		\$760,534		\$903,872	
	\$146,242		\$357,206		\$500,544	
RANGE	\$100-\$485		\$100-\$830		\$100-\$1,037	
	OPTION :	1	<u> </u>		,	
MINIMUM \$150	\$712,050	4747	\$408,900	2726	\$348,300	2322
OVER MIN	\$38,184	221	\$469,952	2242	\$656,661	2646
TOTAL W/ MINIMUM	\$750,234		\$878,852		\$1,004,961	
•	\$346,906		\$475,524		\$601,633	
RANGE	\$150-\$485		\$150-\$830		\$150-\$1,037	



REQUEST FOR DECISION

Meeting: Regular Council Meeting

Meeting Date: January 14, 2019

Presented By: Bill McKennan, Director of Finance

Title: 2018 Exempted Properties, including Grants in Lieu

BACKGROUND / PROPOSAL:

At the June 12, 2018 Council meeting the following motion was passed;

MOTION 18-06-412 That administration bring forward a list of exempted properties,

including grants in lieu, annually.

CARRIED

Below is a list of Exempted Property total assessments by Tax code.

TOTAL EXEMPT BY CODE \$182,755,480

801	Federal MV Exempt	\$175,400	812	Nursing Homes	\$4,375,890
802	M & E Exempt	\$28,090	813	Legions	\$116,690
803	Provincial MV Exempt	\$15,920,150	814	Airport	\$5,928,980
804	Religion	\$20,462,190	815	Library	\$1,001,830
806	Cemetary Exempt	\$605,810	816	Hospital	\$11,536,390
807	Seniors Lodge	\$11,223,540	817	Health Regions	\$13,947,470
808	School	\$50,513,480	819	College/Universities	\$1,171,500
809	Misc. Exempt MV	\$4,697,330	820	Mackenzie County Owned Exempt	\$25,263,410
810	Seed Cleaning Exempt	\$394,600	841	Prov. Grazing Reserve AUV Exempt	\$81,300
811	Community Halls	\$15,044,990	859	MISC AUV Exempt	\$441,840

Administration has attached each classification of tax exemption, listing tax roll #, and name.

Author:	J. Batt	Reviewed by:	B. McKennan	CAO:
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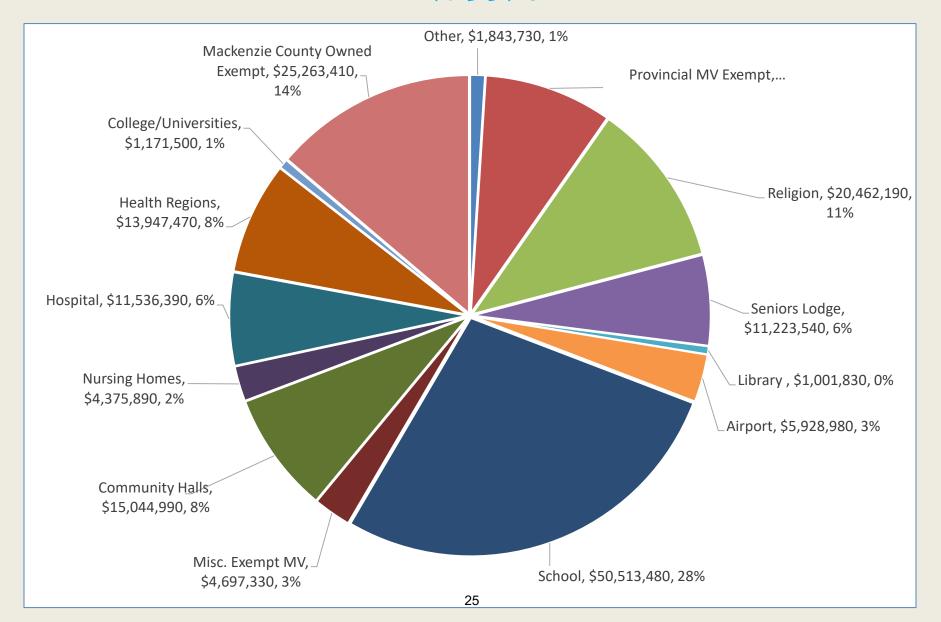
Below is a list for Grants in Lieu of Taxes total assessments by Tax code.

GRANTS IN LIEU OF TAXES BY CODE \$ 9,178,600

641	Provincial Grazing Reserve AUV	\$553,960
603	Provincial MV GIL (Res)	\$1,676,360
605	AMHC MV GIL	\$1,939,600
703	Provincial MV GIL (Non-Res)	\$5,008,680

Administration has attached each classification of tax exemption, listing tax roll #, and name.
OPTIONS & BENEFITS:
N/A
COSTS & SOURCE OF FUNDING:
N/A
SUSTAINABILITY PLAN:
N/A
COMMUNICATION / PUBLIC PARTICIPATION:
N/A
POLICY REFERENCES: Administration is currently working on developing a Policy for Property Tax Exemption requests.
RECOMMENDED ACTION:
☑ Simple Majority ☐ Requires 2/3 ☐ Requires Unanimous
That the 2018 Exempted Properties report be received for information.
Author: _J. Batt

Exempted Properties Class 801-859 \$182,755,480



801 - FEDERAL EXEMPT ASSCD ASSCDDESC ROLL OWNER_NAME Federal MV Exempt 117456 **DEPT OF ENERGY & NAT RESOURCES** 801 Federal MV Exempt 117458 **DEPT OF ENERGY & NAT RESOURCES** 801 084470 Her Majesty the Queen in Right of Canada 801 Federal MV Exempt

802 - M&E EXEMPT					
ROLL	OWNER_NAME	ASSCD	ASSCDDESC		
182875	FRONTIER SEED CLEANING CO-OP	802	Seed Cleaning M&E Exempt		

803 - PROVINCIAL EXEMPT

ROLL	OWNER_NAME	ASSCD	ASSCDDESC
072104	Her Majesty the Queen in Right of Canada	803	Provincial Exempt
072106	Her Majesty the Queen in Right of Canada	803	Provincial Exempt
074361	DEPT OF ENERGY & NAT RESOURCES	803	Provincial Exempt
074679	MACKENZIE COUNTY	803	Provincial Exempt
076571	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
076704	DEPT OF ENERGY & NAT RESOURCES	803	Provincial Exempt
076989	DEPT OF ENERGY & NAT RESOURCES	803	Provincial Exempt
076990	DEPT OF ENERGY & NAT RESOURCES	803	Provincial Exempt
076991	DEPT OF ENERGY & NAT RESOURCES	803	Provincial Exempt
076992	DEPT OF ENERGY & NAT RESOURCES	803	Provincial Exempt
076993	DEPT OF ENERGY & NAT RESOURCES	803	Provincial Exempt
077031	DEPT OF ENERGY & NAT RESOURCES	803	Provincial Exempt
077852	DEPT OF ENERGY & NAT RESOURCES	803	Provincial Exempt
077853	DEPT OF ENERGY & NAT RESOURCES	803	Provincial Exempt
077854	DEPT OF ENERGY & NAT RESOURCES	803	Provincial Exempt
077855	DEPT OF ENERGY & NAT RESOURCES	803	Provincial Exempt
077856	DEPT OF ENERGY & NAT RESOURCES	803	Provincial Exempt
077857	DEPT OF ENERGY & NAT RESOURCES	803	Provincial Exempt
077858	DEPT OF ENERGY & NAT RESOURCES	803	Provincial Exempt
077859	DEPT OF ENERGY & NAT RESOURCES	803	Provincial Exempt
077860	DEPT OF ENERGY & NAT RESOURCES	803	Provincial Exempt
080009	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
080034	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
080043	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
080044	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
080046	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
080047	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
080048	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
080049	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
080052	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
080054	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
080056	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
080058	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
080059	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
080064	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
080066	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
080067	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
080068	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
080069	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
080100	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
080103	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
080106	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
080109	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt

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080111	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
080122	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
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080163 080164	DEPARTMENT OF LANDS AND FOREST DEPARTMENT OF LANDS AND FOREST	803 803	Provincial Exempt
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080165	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
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080386	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
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080508	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
080509	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
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098295	DEPT OF ENERGY & NAT RESOURCES	803	Provincial Exempt
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098386	DEPT OF ENERGY & NAT RESOURCES	803	Provincial Exempt
098388	DEPT OF ENERGY & NAT RESOURCES	803	Provincial Exempt
098422	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
117453	ALTA FOREST SERVICE	803	Provincial Exempt
117460	DEPT OF ENERGY & NAT RESOURCES	803	Provincial Exempt
118532	CARCAJOU SCH DIST NO 4669	803	Provincial Exempt
146695	NEW TOWN OF RAINBOW LAKE	803	Provincial Exempt
146755	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
157595	DEPT OF ENERGY & NAT RESOURCES	803	Provincial Exempt
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208327	ALBERTA, H.M. THE QUEEN IN THE	803	Provincial Exempt
221374	ORLESKY, CAMERON	803	Provincial Exempt
229819	DEPT OF ENERGY & NAT RESOURCES	803	Provincial Exempt
229990	DEPT OF ENERGY & NAT RESOURCES	803	Provincial Exempt
230026	DEPT OF ENERGY & NAT RESOURCES	803	Provincial Exempt
231076	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
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298587	DEPT OF ENERGY & NAT RESOURCES	803	Provincial Exempt
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300562	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
300563	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
300564	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
300565	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
300566	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
300567	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
300568	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
300569	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
300570	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
300571	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
300572	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
300573	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
300575	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
300576	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
300577	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
300578	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
303450	DEPT OF ENERGY & NAT RESOURCES	803	Provincial Exempt
307115	MACKENZIE COUNTY	803	Provincial Exempt
313792	HER MAJESTY THE QUEEN, IN RIGH	803	Provincial Exempt
410832	MACKENZIE COUNTY	803	Provincial Exempt
082810	HER MAJESTY THE QUEEN, IN RIGH	803	Provincial Exempt
082811	HER MAJESTY THE QUEEN, IN RIGH	803	Provincial Exempt

804 - RELIGION

ROLL	OWNER_NAME	ASSCD	ASSCDDESC
084015	SOMMERFELD MENNONITE CHURCH, LACRETE,	804	Religion
071227	EVANGELICAL BERGTHALER MENNONI	804	Religion
074310	EVANGELICAL BERGTHALER MENNONI	804	Religion
075241	SOMMERFELD MENNON CHURCH	804	Religion
074798	THE OLD COLONY CEMETERY COMPAN	804	Religion
084066	EVANGELICAL BERGTHALER MENNONITE CONFE	804	Religion
075761	EAGLES' NEST MINISTRY CENTRE	804	Religion
083988	LIVING HOPE EVANGELICAL CHURCH LA CRETE.	804	Religion
076376	MARANATHA EVANGELICAL CHURCH LA CRETE.	804	Religion
082504	SOMMERFELD MENNONITE CHURCH, LA C	804	Religion
076866	JOHN B. FRIESEN	804	Religion
077103	HILLSIDE CHRISTIAN FELLOWSHIP	804	Religion
098440	EVANGELICAL BERGTHALER MENNONITE CONFE	804	Religion
098441	EVANGELICAL BERGTHALER MENNONITE CONFE	804	Religion
098447	EVANGELICAL BERGTHALER MENNONI	804	Religion
118490	SYNOD DIOCESE OF ATHABASCA	804	Religion
148099	LA CORP EPISCOPALE R C	804	Religion
151458	CHURCH OF GOD IN CHRIST	804	Religion
181063	L.C. CHRISTIAN FELLOWSHIP(CH)	804	Religion
082410	L.C. CHRISTIAN FELLOWSHIP	804	Religion
197711	PEACE MENNONITE CHURCH	804	Religion
214883	REINLAND OLD COLONY MENNON. CH	804	Religion
229956	CIAM MEDIA RADIO & BROADCASTI	804	Religion
234531	NEUANLACE OLD COLONY, MENNONIT	804	Religion
237914	SOMMERFELD MENNONITE CHURCH, LACRETE,	804	Religion
291645	PINE LODGE BIBLE CAMP SOCIETY	804	Religion
300579	FORESTRY, LANDS, AND WILDLIFE,	804	Religion
082518	EVANGELICAL BERGTHALER MENNONI	804	Religion
082551	LIVING HOPE EVANGELICAL CHURCH	804	Religion
082707	CANADIAN SUNDAY SCHOOL MISSION	804	Religion
082932	LA CRETE CHRISTIAN FELLOW	804	Religion
084050	MARANATHA EVANGELICAL CHURCH LA CRETE.	804	Religion
084188	THE OLD COLONY CEMETERY COMPANY.	804	Religion
084465	SOMMERFELD MENNONITE CHURCH, LACRETE,	804	Religion

806 - CEMETARY EXEMPT ASSCD | ASSCDDESC ROLL **OWNER NAME** 075029 THE OLD COLONY CEMETERY COMPAN 806 Cemetary 075108 RUTHENIAN GREEK CATHOLIC PARI. 806 Cemetary 075228 **EVANGELICAL BERGTHALER MENNONI** 806 Cemetary 074799 THE OLD COLONY CEMETERY COMPAN 806 Cemetary 076887 LA CORP EPISCOPALE R C 806 Cemetary 105827 N PADDLE RIVER COM CEMETERY 806 Cemetary 118486 TOWN OF HIGH LEVEL 806 Cemetary 203724 LITTLE RED RIVER CREE NATION 806 Cemetary 208320 THE OLD COLONY CEMETERY COMPAN 806 Cemetary 208331 SYNOD DIOCESE OF ATHABASCA 806 Cemetary THE OLD COLONY CEMETERY COMPAN 214865 806 Cemetary 234532 NEUANLACE OLD COLONY, MENNONIT 806 Cemetary 291410 Cemetary SOMMERFELD MENNONITE CHURCH, LACRETE, 806 291621 LA CORP EPISCOPALE R C 806 Cemetary 296479 L.C. CHRISTIAN FELLOWSHIP(CH) 806 Cemetary 082697 THE OLD COLONY CEMETERY COMPAN 806 Cemetary

807 - SENIOR'S LODGE

ROLL	OWNER_NAME	ASSCD	ASSCDDESC
072022	L.C. MUNICIPAL NURSING ASSN	807	Seniors Lodge Exempt
106074	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
148040	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
148041	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
148042	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
148043	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
148045	MACKENZIE HOUSING MGT. BOARD	807	Seniors Lodge Exempt
148046	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
148048	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
148050	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
148054	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
148055	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
148058	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
148062	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
148064	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
148067	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
148068	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
148069	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
148071	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
148073	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
148075	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
148078	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
148087	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
148089	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
148092	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
181079	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
181080	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
181081	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
181082	ALBERTA SOCIAL HOUSING CORPORATION	807	Seniors Lodge Exempt
181096	LA CRETE MUNICIPAL NURSING AS.	807	Seniors Lodge Exempt
222200	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
229983	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
237869	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
237871	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
237893	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
296344	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
296345	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
296348	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
296352	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
296355	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
303398	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
082865	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt

808 - SCHOOL

ROLL	OWNER NAME	ASSCD	ASSCDDESC
075008	SOMMERFELD MENNON CHURCH	808	School
076864	F.V. SCHOOL DIVISION NO. 52	808	School
080078	F.V. SCHOOL DIVISION NO. 52	808	School
081625	F.V. SCHOOL DIVISION NO. 52	808	School
081682	W.P. MENNONITE SCHOOL SOCIETY	808	School
081702	PETERS, ABE F. & ANNA	808	School
106008	F.V. SCHOOL DIVISION NO. 52	808	School
106146	F.V. SCHOOL DIVISION NO. 52	808	School
182922	F.V. SCHOOL DIVISION NO. 52	808	School
182943	F.V. SCHOOL DIVISION NO. 52	808	School
188189	F.V. SCHOOL DIVISION NO. 52	808	School
188416	HOLY FAMILY CATHOLIC REGIONAL DIV #39	808	School
192386	F.V. SCHOOL DIVISION NO. 52	808	School
197704	CHURCH OF GOD IN CHRIST	808	School
219497	HOLY FAMILY CATHOLIC REGIONAL DIV #39	808	School
231311	F.V. SCHOOL DIVISION NO. 52	808	School
234587	F.V. SCHOOL DIVISION NO. 52	808	School
289546	BUFFALO HEAD MENNONITE SCHL.SC	808	School
289822	F.V. SCHOOL DIVISION NO. 52	808	School
289823	F.V. SCHOOL DIVISION NO. 52	808	School
296425	W.P. MENNONITE SCHOOL SOCIETY	808	School
313879	W.P. MENNONITE SCHOOL SOCIETY	808	School
081898	BUFFALO HEAD MENNONITE SCHL.SC	808	School
082084	BUFFALO HEAD MENNONITE SCHL.SC	808	School
082595	BUFFALO HEAD MENNONITE SCHL.SC	808	School
084216	BUFFALO HEAD MENNONITE SCHOOL SOCIETY.	808	School

809 - MISC EXEMPT			
ROLL	OWNER_NAME	ASSCD	ASSCDDESC
084446	HEART TO HEART MINISTRY CENTRE LA CRETE.	809	Misc.Exempt MV
072025	LA CRETE MUNICIPAL NURSING ASSOCIATION	809	Misc.Exempt MV
072027	LA CRETE MUNICIPAL NURSING AS.	809	Misc.Exempt MV
072028	LA CRETE MUNICIPAL NURSING AS.	809	Misc.Exempt MV
076857	LA CRETE MUNICIPAL NURSING AS.	809	Misc.Exempt MV
181094	LA CRETE MUNICIPAL NURSING AS.	809	Misc.Exempt MV
084402	La Crete Polarcats Snowmobile Club	809	Misc.Exempt MV
084403	La Crete Polorcats Snowmobile Club	809	Misc.Exempt MV
313905	LA CRETE MUNICIPAL NURSING AS.	809	Misc.Exempt MV
082369	LA CRETE MUNICIPAL NURSING AS.	809	Misc.Exempt MV
082368	LA CRETE MUNICIPAL NURSING AS.	809	Misc.Exempt MV
084130	MACKENZIE COUNTY	809	Misc.Exempt MV
084141	LA CRETE POLARCATS SNOWMOBILE CLUB	809	Misc.Exempt MV
084414	Watt Mountain Snowmobile Club	809	Misc.Exempt MV

810 - SEED CLEANING EXEMPT					
ROLL	OWNER_NAME	ASSCD	ASSCDDESC		
182875	182875 FRONTIER SEED CLEANING CO-OP 810 Seed Cleaning B&S Exempt				

ROLL	OWNER_NAME	ASSCD	ASSCDDESC
075079	ROCKY LANE AGRICULTURAL SOC.	811	Recreation/Com. Halls/Non-Profit Ag Societies
075116	CULTURAL ASSOCIATION, BATT SET	811	Recreation/Com. Halls/Non-Profit Ag Societies
075284	LA CRETE AGRIC. SOCIETY	811	Recreation/Com. Halls/Non-Profit Ag Societies
075505	PROSVEETA UKRANIAN EDUCATIONAL SOCIETY	811	Recreation/Com. Halls/Non-Profit Ag Societies
076765	MACKENZIE COUNTY	811	Recreation/Com. Halls/Non-Profit Ag Societies
076836	LA CRETE SR INN SOCIETY	811	Recreation/Com. Halls/Non-Profit Ag Societies
076846	1019631 ALBERTA LTD.	811	Recreation/Com. Halls/Non-Profit Ag Societies
076857	LA CRETE MUNICIPAL NURSING AS.	811	Recreation/Com. Halls/Non-Profit Ag Societies
076866	JOHN B. FRIESEN	811	Recreation/Com. Halls/Non-Profit Ag Societies
076893	FRIENDS OF THE OLD BAY HOUSE	811	Recreation/Com. Halls/Non-Profit Ag Societies
080077	ROCKY LANE AGRICULTURAL SOC.	811	Recreation/Com. Halls/Non-Profit Ag Societies
080078	F.V. SCHOOL DIVISION NO. 52	811	Recreation/Com. Halls/Non-Profit Ag Societies
082702	MACKENZIE COUNTY	811	Recreation/Com. Halls/Non-Profit Ag Societies
105963	FORT VERMILION BOARD OF TRADE	811	Recreation/Com. Halls/Non-Profit Ag Societies
148085	MACKENZIE COUNTY	811	Recreation/Com. Halls/Non-Profit Ag Societies
148133	RAINBOW LAKE SHAFT & SHOT CLUB	811	Recreation/Com. Halls/Non-Profit Ag Societies
148136	RAINBOW LAKE MOTO CROSS ASSOCI	811	Recreation/Com. Halls/Non-Profit Ag Societies
180968	MACKENZIE COUNTY	811	Recreation/Com. Halls/Non-Profit Ag Societies
192370	COALITION FOR FAR NORTHWEST AL	811	Recreation/Com. Halls/Non-Profit Ag Societies
222188	MACKENZIE COUNTY	811	Recreation/Com. Halls/Non-Profit Ag Societies
234523	ROCKY LANE AGRICULTURAL SOC.	811	Recreation/Com. Halls/Non-Profit Ag Societies
234588	H.L. RURAL COMMUNITY HALL SOC.	811	Recreation/Com. Halls/Non-Profit Ag Societies
296353	COALITION FOR FAR NORTHWEST AL	811	Recreation/Com. Halls/Non-Profit Ag Societies
300407	HIGH LEVEL SPORTING ASSOC	811	Recreation/Com. Halls/Non-Profit Ag Societies
303236	MIGHTY PEACE FISH & GAME ASSOC	811	Recreation/Com. Halls/Non-Profit Ag Societies
082775	LA CRETE FERRY CAMPGROUND SOCI	811	Recreation/Com. Halls/Non-Profit Ag Societies
083897	PEACE COUNTRY GLEANERS SOCIETY	811	Recreation/Com. Halls/Non-Profit Ag Societies

ROLL	OWNER NAME	ASSCD	ASSCDDESC
072023	L.C. MUNICIPAL NURSING ASSN	812	Nursing Home
072025	LA CRETE MUNICIPAL NURSING ASSOCIATION	812	Nursing Home
072027	LA CRETE MUNICIPAL NURSING AS.	812	Nursing Home
072028	LA CRETE MUNICIPAL NURSING AS.	812	Nursing Home
181094	LA CRETE MUNICIPAL NURSING AS.	812	Nursing Home
313905	LA CRETE MUNICIPAL NURSING AS.	812	Nursing Home

813 - LEGIONS			
ROLL	OWNER_NAME	ASSCD	ASSCDDESC
076947	ROYAL CANADIAN LEGION	813	Legions
106125	ROYAL CANADIAN LEGION	813	Legions

814 - AIRPORTS				
ROLL	OWNER_NAME	ASSCD	ASSCDDESC	
076972	TOWN OF HIGH LEVEL	814	Airport	
076976	TOWN OF HIGH LEVEL	814	Airport	
083571	MACKENZIE COUNTY	814	Airport	
098344	DEPARTMENT OF LANDS AND FOREST	814	Airport	
216873	MACKENZIE COUNTY	814	Airport	
291671	MACKENZIE COUNTY	814	Airport	

815 - LIBRARY				
ROLL	OWNER_NAME	ASSCD	ASSCDDESC	
106020	F.V. COMMUNITY LIBRARY SOCIETY	815	Library	
159445	MACKENZIE COUNTY	815	Library	

816 - HOSPITAL

ROLL OWNER NAME ASSCD ASSCDDESC				
KOLL	OWNER_INAINE	ASSCD	ASSCODESC	
214884	ALBERTA HEALTH SERVICES	816	Hospital	

817 - HEALTH REGIONS

ROLL	OWNER_NAME	ASSCD	ASSCDDESC
106011	ALBERTA HEALTH SERVICES	817	Health Regions
106035	ALBERTA HEALTH SERVICES	817	Health Regions
106071	ALBERTA HEALTH SERVICES	817	Health Regions
197558	MACKENZIE COUNTY	817	Health Regions
230076	NORTHERN LIGHTS HEALTH REGION	817	Health Regions
234227	ALBERTA HEALTH SERVICES	817	Health Regions
234586	ALBERTA HEALTH SERVICES	817	Health Regions
071275	MACKENZIE COUNTY	817	Health Regions

819 - COLLEGES/UNIVERSITIES

ROLL	OWNER_NAME	ASSCD	ASSCDDESC
076764	BOARD OF GOVERNORS OF, NORTHER	819	College/University
082360	409508 ALBERTA LTD & 1028347 ALBERTA LTD	819	College/University

820 - M	D #23 OWNED EXEMPT		
ROLL	OWNER_NAME	ASSCD	ASSCDDESC
084462	MACKENZIE COUNTY.	820	Municipally Owned
071048	MACKENZIE COUNTY	820	Municipally Owned
072108	MACKENZIE COUNTY	820	Municipally Owned
074386	MACKENZIE COUNTY	820	Municipally Owned
074387	MACKENZIE COUNTY	820	Municipally Owned
074637	MACKENZIE COUNTY	820	Municipally Owned
074639	MACKENZIE COUNTY	820	Municipally Owned
074642	MACKENZIE COUNTY	820	Municipally Owned
074675	MACKENZIE COUNTY	820	Municipally Owned
074678	MACKENZIE COUNTY	820	Municipally Owned
075626	MACKENZIE COUNTY	820	Municipally Owned
075627	MACKENZIE COUNTY	820	Municipally Owned
076010	MACKENZIE COUNTY	820	Municipally Owned
076011	MACKENZIE COUNTY	820	Municipally Owned
076013	MACKENZIE COUNTY	820	Municipally Owned
076014	MACKENZIE COUNTY	820	Municipally Owned
083772	MACKENZIE COUNTY	820	Municipally Owned
084252	MACKENZIE COUNTY.	820	Municipally Owned
082883	MACKENZIE COUNTY	820	Municipally Owned
076333	MACKENZIE COUNTY	820	Municipally Owned
076334	MACKENZIE COUNTY	820	Municipally Owned
076371	MACKENZIE COUNTY	820	Municipally Owned
076372	MACKENZIE COUNTY	820	Municipally Owned
076375	MACKENZIE COUNTY	820	Municipally Owned
076386	MACKENZIE COUNTY	820	Municipally Owned
076398	MACKENZIE COUNTY	820	Municipally Owned
076399	MACKENZIE COUNTY	820	Municipally Owned
076446	MACKENZIE COUNTY	820	Municipally Owned
076447	MACKENZIE COUNTY	820	Municipally Owned
076448	MACKENZIE COUNTY	820	Municipally Owned
076487	MACKENZIE COUNTY	820	Municipally Owned
076488	MACKENZIE COUNTY	820	Municipally Owned
076489	MACKENZIE COUNTY	820	Municipally Owned
076490	MACKENZIE COUNTY	820	Municipally Owned
076711	MACKENZIE COUNTY	820	Municipally Owned
076891	MACKENZIE COUNTY	820	Municipally Owned
076892	MACKENZIE COUNTY	820	Municipally Owned
076899	MACKENZIE COUNTY	820	Municipally Owned
076900	MACKENZIE COUNTY	820	Municipally Owned
076901	MACKENZIE COUNTY	820	Municipally Owned
077075	MACKENZIE COUNTY	820	Municipally Owned
082864	MACKENZIE COUNTY	820	Municipally Owned
077151	MACKENZIE COUNTY	820	Municipally Owned

077162	MACKENZIE COUNTY	820	Municipally Owned
080006	MACKENZIE COUNTY	820	Municipally Owned
080006	MACKENZIE COUNTY MACKENZIE COUNTY	820	Municipally Owned
080016	MACKENZIE COUNTY MACKENZIE COUNTY	820	Municipally Owned
080022	MACKENZIE COUNTY.	820	Municipally Owned
080098	MACKENZIE COUNTY	820	Municipally Owned
080098	MACKENZIE COUNTY	820	Municipally Owned
081631	MACKENZIE COUNTY	820	Municipally Owned
081632	MACKENZIE COUNTY	820	Municipally Owned
081634	MACKENZIE COUNTY	820	Municipally Owned
081635	MACKENZIE COUNTY	820	Municipally Owned
081635	MACKENZIE COUNTY	820	Municipally Owned
081630	MACKENZIE COUNTY	820	Municipally Owned
081693	MACKENZIE COUNTY	820	Municipally Owned
106024	MACKENZIE COUNTY	820	Municipally Owned
106041	MACKENZIE COUNTY	820	Municipally Owned
106076	MACKENZIE COUNTY	820	Municipally Owned
106111	MACKENZIE COUNTY	820	Municipally Owned
106121	MACKENZIE COUNTY	820	Municipally Owned
106130	MACKENZIE COUNTY	820	Municipally Owned
106138	MACKENZIE COUNTY	820	Municipally Owned
118447	Mackenzie County	820	Municipally Owned
119317	MACKENZIE COUNTY	820	Municipally Owned
155342	MACKENZIE COUNTY	820	Municipally Owned
159320	MACKENZIE COUNTY	820	Municipally Owned
179151	MACKENZIE COUNTY	820	Municipally Owned
179153	MACKENZIE COUNTY	820	Municipally Owned
188190	TOWN OF HIGH LEVEL	820	Municipally Owned
188282	MACKENZIE COUNTY	820	Municipally Owned
192080	MACKENZIE COUNTY	820	Municipally Owned
192081	TOWN OF RAINBOW LAKE	820	Municipally Owned
192082	MACKENZIE COUNTY	820	Municipally Owned
192087	MACKENZIE COUNTY	820	Municipally Owned
192279	MACKENZIE COUNTY	820	Municipally Owned
192280	MACKENZIE COUNTY	820	Municipally Owned
197558	MACKENZIE COUNTY	820	Municipally Owned
197716	MACKENZIE COUNTY	820	Municipally Owned
197753	MACKENZIE COUNTY	820	Municipally Owned
197754	MACKENZIE COUNTY	820	Municipally Owned
197755	MACKENZIE COUNTY	820	Municipally Owned
197756	MACKENZIE COUNTY	820	Municipally Owned
197757	TOWN OF HIGH LEVEL	820	Municipally Owned
203733	MACKENZIE COUNTY	820	Municipally Owned
208330	MACKENZIE COUNTY	820	Municipally Owned
219498	MACKENZIE COUNTY	820	Municipally Owned
219499	MACKENZIE COUNTY	820	Municipally Owned
219500	MACKENZIE COUNTY	820	Municipally Owned

222400	MANCKENIZIE COLINITY	920	Municipally Overs
222188	MACKENZIE COUNTY	820	Municipally Owned
229841	MACKENZIE COUNTY	820	Municipally Owned
083795	MACKENZIE COUNTY	820	Municipally Owned
230088	MACKENZIE COUNTY	820	Municipally Owned
234218	MACKENZIE COUNTY	820	Municipally Owned
234226	MACKENZIE COUNTY	820	Municipally Owned
235078	MACKENZIE COUNTY	820	Municipally Owned
237875	MACKENZIE COUNTY	820	Municipally Owned
237881	MACKENZIE COUNTY	820	Municipally Owned
289362	MACKENZIE COUNTY	820	Municipally Owned
289363	MACKENZIE COUNTY	820	Municipally Owned
289569	MACKENZIE COUNTY	820	Municipally Owned
289837	MACKENZIE COUNTY	820	Municipally Owned
291389	MACKENZIE COUNTY	820	Municipally Owned
291479	MACKENZIE COUNTY	820	Municipally Owned
291480	MACKENZIE COUNTY	820	Municipally Owned
291481	MACKENZIE COUNTY	820	Municipally Owned
291482	MACKENZIE COUNTY	820	Municipally Owned
291483	MACKENZIE COUNTY	820	Municipally Owned
291484	MACKENZIE COUNTY	820	Municipally Owned
291485	MACKENZIE COUNTY	820	Municipally Owned
291486	MACKENZIE COUNTY	820	Municipally Owned
291487	MACKENZIE COUNTY	820	Municipally Owned
291488	MACKENZIE COUNTY	820	Municipally Owned
291489	MACKENZIE COUNTY	820	Municipally Owned
291490	MACKENZIE COUNTY	820	Municipally Owned
291491	MACKENZIE COUNTY	820	Municipally Owned
291492	MACKENZIE COUNTY	820	Municipally Owned
291605	MACKENZIE COUNTY	820	Municipally Owned
296436	MACKENZIE COUNTY	820	Municipally Owned
298592	MACKENZIE COUNTY	820	Municipally Owned
298600	MACKENZIE COUNTY	820	Municipally Owned
300293	MACKENZIE COUNTY	820	Municipally Owned
300552	MACKENZIE COUNTY	820	Municipally Owned
303309	MACKENZIE COUNTY	820	Municipally Owned
307097	MACKENZIE COUNTY	820	Municipally Owned
307116	MACKENZIE COUNTY	820	Municipally Owned
307119	MACKENZIE COUNTY	820	Municipally Owned
307126	MACKENZIE COUNTY	820	Municipally Owned
307127	MACKENZIE COUNTY	820	Municipally Owned
307128	MACKENZIE COUNTY	820	Municipally Owned
309775	MACKENZIE COUNTY	820	Municipally Owned
309782	MACKENZIE COUNTY	820	Municipally Owned
084023	Mackenzie County	820	Municipally Owned
313819	MACKENZIE COUNTY	820	Municipally Owned
313871	MACKENZIE COUNTY	820	Municipally Owned
313872	MACKENZIE COUNTY	820	Municipally Owned

212001	NAACKENIZIE COUNTY	020	Maria and La Oranga d
313881	MACKENZIE COUNTY	820	Municipally Owned
313885	MACKENZIE COUNTY	820	Municipally Owned
313889	MACKENZIE COUNTY	820	Municipally Owned
410152	MACKENZIE COUNTY	820	Municipally Owned
410948	MACKENZIE COUNTY	820	Municipally Owned
082057	MACKENZIE COUNTY	820	Municipally Owned
422039	MACKENZIE COUNTY	820	Municipally Owned
082013	MACKENZIE COUNTY	820	Municipally Owned
081996	MACKENZIE COUNTY	820	Municipally Owned
083432	MACKENZIE COUNTY	820	Municipally Owned
084061	MACKENZIE COUNTY.	820	Municipally Owned
083879	MACKENZIE COUNTY	820	Municipally Owned
081997	MACKENZIE COUNTY	820	Municipally Owned
076491	MACKENZIE COUNTY	820	Municipally Owned
076495	MACKENZIE COUNTY	820	Municipally Owned
076537	MACKENZIE COUNTY	820	Municipally Owned
076536	MACKENZIE COUNTY	820	Municipally Owned
081955	MACKENZIE COUNTY	820	Municipally Owned
076548	MACKENZIE COUNTY	820	Municipally Owned
076549	MACKENZIE COUNTY	820	Municipally Owned
081896	MACKENZIE COUNTY	820	Municipally Owned
076557	MACKENZIE COUNTY	820	Municipally Owned
076558	MACKENZIE COUNTY	820	Municipally Owned
076559	MACKENZIE COUNTY	820	Municipally Owned
076560	MACKENZIE COUNTY	820	Municipally Owned
076565	MACKENZIE COUNTY	820	Municipally Owned
076567	MACKENZIE COUNTY	820	Municipally Owned
071276	MACKENZIE COUNTY	820	Municipally Owned
076568	MACKENZIE COUNTY	820	Municipally Owned
076521	MACKENZIE COUNTY	820	Municipally Owned
071261	MACKENZIE COUNTY	820	Municipally Owned
081975	MACKENZIE COUNTY	820	Municipally Owned
082056	MACKENZIE COUNTY	820	Municipally Owned
081982	MACKENZIE COUNTY.	820	Municipally Owned
082863	MACKENZIE COUNTY	820	Municipally Owned
082067	MACKENZIE COUNTY	820	Municipally Owned
082356	MACKENZIE COUNTY	820	Municipally Owned
081790	MACKENZIE COUNTY	820	Municipally Owned
082357	MACKENZIE COUNTY	820	Municipally Owned
081791	MACKENZIE COUNTY	820	Municipally Owned
081792	MACKENZIE COUNTY	820	Municipally Owned
410979	MACKENZIE COUNTY	820	Municipally Owned
082073	MACKENZIE COUNTY	820	Municipally Owned
082073	MACKENZIE COUNTY	820	Municipally Owned
082074	MACKENZIE COUNTY	820	Municipally Owned
082100	MACKENZIE COUNTY	820	Municipally Owned
082107	MACKENZIE COUNTY	820	Municipally Owned
002108	IVIACNENZIE COUNTT	020	iviumcipally Owned

082109	MACKENIZIE COLINITY	920	Municipally Owned
	MACKENZIE COUNTY	820	Municipally Owned
082110	MACKENZIE COUNTY	820	Municipally Owned
082111	MACKENZIE COUNTY	820	Municipally Owned
082117	MACKENZIE COUNTY	820	Municipally Owned
082118	MACKENZIE COUNTY	820	Municipally Owned
082119	MACKENZIE COUNTY	820	Municipally Owned
082120	MACKENZIE COUNTY	820	Municipally Owned
082208	MACKENZIE COUNTY	820	Municipally Owned
082213	MACKENZIE COUNTY	820	Municipally Owned
082214	MACKENZIE COUNTY	820	Municipally Owned
082215	MACKENZIE COUNTY	820	Municipally Owned
082424	MACKENZIE COUNTY	820	Municipally Owned
082429	MACKENZIE COUNTY	820	Municipally Owned
082443	MACKENZIE COUNTY	820	Municipally Owned
082436	MACKENZIE COUNTY	820	Municipally Owned
082455	MACKENZIE COUNTY	820	Municipally Owned
082473	MACKENZIE COUNTY	820	Municipally Owned
082496	MACKENZIE COUNTY	820	Municipally Owned
082484	MACKENZIE COUNTY	820	Municipally Owned
082486	MACKENZIE COUNTY	820	Municipally Owned
082489	MACKENZIE COUNTY	820	Municipally Owned
082542	MACKENZIE COUNTY	820	Municipally Owned
082543	MACKENZIE COUNTY	820	Municipally Owned
082622	MACKENZIE COUNTY	820	Municipally Owned
082632	MACKENZIE COUNTY	820	Municipally Owned
082615	MACKENZIE COUNTY	820	Municipally Owned
082629	MACKENZIE COUNTY	820	Municipally Owned
082637	MACKENZIE COUNTY	820	Municipally Owned
081793	MACKENZIE COUNTY	820	Municipally Owned
082649	MACKENZIE COUNTY	820	Municipally Owned
082650	MACKENZIE COUNTY	820	Municipally Owned
082652	MACKENZIE COUNTY	820	Municipally Owned
082658	MACKENZIE COUNTY	820	Municipally Owned
082659	MACKENZIE COUNTY	820	Municipally Owned
082660	MACKENZIE COUNTY	820	Municipally Owned
082688	MACKENZIE COUNTY	820	Municipally Owned
082770	MACKENZIE COUNTY	820	Municipally Owned
082773	MACKENZIE COUNTY	820	Municipally Owned
082769	MACKENZIE COUNTY	820	Municipally Owned
082706	MACKENZIE COUNTY	820	Municipally Owned
082791	MACKENZIE COUNTY	820	Municipally Owned
082802	MACKENZIE COUNTY	820	Municipally Owned
422088	MACKENZIE COUNTY	820	Municipally Owned
082832	MACKENZIE COUNTY	820	Municipally Owned
082833	MACKENZIE COUNTY	820	Municipally Owned
082834	MACKENZIE COUNTY	820	Municipally Owned
082835	MACKENZIE COUNTY	820	Municipally Owned
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083796	MACKENZIE COUNTY	820	Municipally Owned
082840	MACKENZIE COUNTY	820	Municipally Owned
082841	MACKENZIE COUNTY	820	Municipally Owned
082842	MACKENZIE COUNTY	820	Municipally Owned
082884	MACKENZIE COUNTY	820	Municipally Owned
082885	MACKENZIE COUNTY	820	Municipally Owned
082886	MACKENZIE COUNTY	820	Municipally Owned
082887	MACKENZIE COUNTY	820	Municipally Owned
082888	MACKENZIE COUNTY	820	Municipally Owned
082881	MACKENZIE COUNTY	820	Municipally Owned
082882	MACKENZIE COUNTY	820	Municipally Owned
083882	MACKENZIE COUNTY	820	Municipally Owned
082929	MACKENZIE COUNTY	820	Municipally Owned
082930	MACKENZIE COUNTY	820	Municipally Owned
082931	ALPINE BUILDERS LTD	820	Municipally Owned
082951	MACKENZIE COUNTY	820	Municipally Owned
082931	MACKENZIE COUNTY	820	Municipally Owned
082953	MACKENZIE COUNTY	820	Municipally Owned
082934	MACKENZIE COUNTY	820	Municipally Owned
082935	MACKENZIE COUNTY	820	Municipally Owned
082955	MACKENZIE COUNTY	820	Municipally Owned
082936	MACKENZIE COUNTY	820	Municipally Owned
082937	MACKENZIE COUNTY	820	Municipally Owned
082962	MACKENZIE COUNTY	820	Municipally Owned
083600	MACKENZIE COUNTY	820	Municipally Owned
083774	MACKENZIE COUNTY	820	Municipally Owned
083786	MACKENZIE COUNTY	820	Municipally Owned
083737	MACKENZIE COUNTY	820	Municipally Owned
083828	MACKENZIE COUNTY	820	Municipally Owned
083924	MACKENZIE COUNTY	820	Municipally Owned
083925	MACKENZIE COUNTY	820	Municipally Owned
083926	MACKENZIE COUNTY	820	Municipally Owned
084060	MACKENZIE COUNTY.	820	Municipally Owned
084059	MACKENZIE COUNTY.	820	Municipally Owned
084131	MACKENZIE COUNTY.	820	Municipally Owned
084183	MACKENZIE COUNTY.	820	Municipally Owned
084253	MACKENZIE COUNTY.	820	Municipally Owned
084280	MACKENZIE COUNTY.	820	Municipally Owned
084366	MACKENZIE COUNTY.	820	Municipally Owned
084404	Mackenzie County	820	Municipally Owned
084405	Mackenzie County	820	Municipally Owned
084406	MACKENZIE COUNTY	820	Municipally Owned
084408	Mackenzie County	820	Municipally Owned
082661	MACKENZIE COUNTY	820	Municipally Owned
082662	MACKENZIE COUNTY	820	Municipally Owned
082663	MACKENZIE COUNTY	820	Municipally Owned
086845	MACKENZIE COUNTY.	820	Municipally Owned

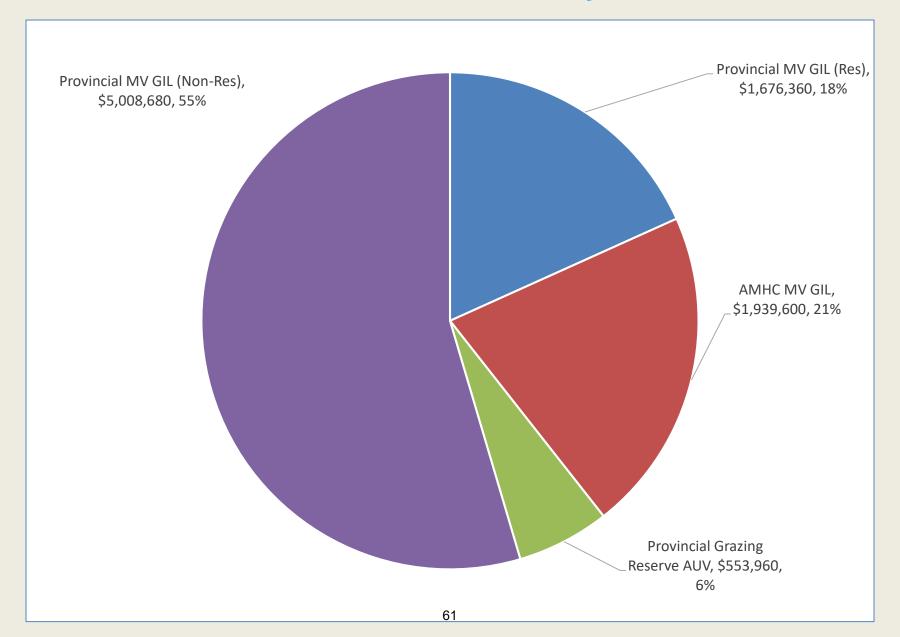
086852	MACKENZIE COUNTY.	820	Municipally Owned
086856	MACKENZIE COUNTY.	820	Municipally Owned
086862	MACKENZIE COUNTY.	820	Municipally Owned
086870	MACKENZIE COUNTY.	820	Municipally Owned
086871	MACKENZIE COUNTY.	820	Municipally Owned
086876	MACKENZIE COUNTY.	820	Municipally Owned
086880	MACKENZIE COUNTY.	820	Municipally Owned

841 - PROVINCIAL GRAZING RESERVE

ROLL	OWNER_NAME	ASSCD	ASSCDDESC
191739	DEPT OF ENERGY & NAT RESOURCES	841	Prov Graz Reserv AUV
191740	DEPT OF ENERGY & NAT RESOURCES	841	Prov Graz Reserv AUV
191741	DEPT OF ENERGY & NAT RESOURCES	841	Prov Graz Reserv AUV
191742	DEPT OF ENERGY & NAT RESOURCES	841	Prov Graz Reserv AUV
191743	DEPT OF ENERGY & NAT RESOURCES	841	Prov Graz Reserv AUV
191744	DEPT OF ENERGY & NAT RESOURCES	841	Prov Graz Reserv AUV
191745	DEPT OF ENERGY & NAT RESOURCES	841	Prov Graz Reserv AUV
191746	DEPT OF ENERGY & NAT RESOURCES	841	Prov Graz Reserv AUV
191747	DEPT OF ENERGY & NAT RESOURCES	841	Prov Graz Reserv AUV
191748	DEPT OF ENERGY & NAT RESOURCES	841	Prov Graz Reserv AUV
191749	DEPT OF ENERGY & NAT RESOURCES	841	Prov Graz Reserv AUV
191750	DEPT OF ENERGY & NAT RESOURCES	841	Prov Graz Reserv AUV
191751	DEPT OF ENERGY & NAT RESOURCES	841	Prov Graz Reserv AUV
191752	DEPT OF ENERGY & NAT RESOURCES	841	Prov Graz Reserv AUV
191753	DEPT OF ENERGY & NAT RESOURCES	841	Prov Graz Reserv AUV
191754	DEPT OF ENERGY & NAT RESOURCES	841	Prov Graz Reserv AUV
191755	DEPT OF ENERGY & NAT RESOURCES	841	Prov Graz Reserv AUV
191756	DEPT OF ENERGY & NAT RESOURCES	841	Prov Graz Reserv AUV
191757	DEPT OF ENERGY & NAT RESOURCES	841	Prov Graz Reserv AUV
191758	DEPT OF ENERGY & NAT RESOURCES	841	Prov Graz Reserv AUV
191759	DEPT OF ENERGY & NAT RESOURCES	841	Prov Graz Reserv AUV
191760	DEPT OF ENERGY & NAT RESOURCES	841	Prov Graz Reserv AUV
191761	DEPT OF ENERGY & NAT RESOURCES	841	Prov Graz Reserv AUV
191762	DEPT OF ENERGY & NAT RESOURCES	841	Prov Graz Reserv AUV
191763	DEPT OF ENERGY & NAT RESOURCES	841	Prov Graz Reserv AUV
191766	DEPT OF ENERGY & NAT RESOURCES	841	Prov Graz Reserv AUV
191767	DEPT OF ENERGY & NAT RESOURCES	841	Prov Graz Reserv AUV
191776	DEPT OF ENERGY & NAT RESOURCES	841	Prov Graz Reserv AUV
191777	DEPT OF ENERGY & NAT RESOURCES	841	Prov Graz Reserv AUV
191778	DEPT OF ENERGY & NAT RESOURCES	841	Prov Graz Reserv AUV
191779	DEPT OF ENERGY & NAT RESOURCES	841	Prov Graz Reserv AUV
191780	DEPT OF ENERGY & NAT RESOURCES	841	Prov Graz Reserv AUV
191781	DEPT OF ENERGY & NAT RESOURCES	841	Prov Graz Reserv AUV
191782	DEPT OF ENERGY & NAT RESOURCES	841	Prov Graz Reserv AUV
191783	DEPT OF ENERGY & NAT RESOURCES	841	Prov Graz Reserv AUV
191784	DEPT OF ENERGY & NAT RESOURCES	841	Prov Graz Reserv AUV
191785	DEPT OF ENERGY & NAT RESOURCES	841	Prov Graz Reserv AUV
191787	DEPT OF ENERGY & NAT RESOURCES	841	Prov Graz Reserv AUV
191789	DEPT OF ENERGY & NAT RESOURCES	841	Prov Graz Reserv AUV
191831	DEPT OF ENERGY & NAT RESOURCES	841	Prov Graz Reserv AUV
191832	DEPT OF ENERGY & NAT RESOURCES	841	Prov Graz Reserv AUV
192006	DEPT OF ENERGY & NAT RESOURCES	841	Prov Graz Reserv AUV
192035	DEPT OF ENERGY & NAT RESOURCES	841	Prov Graz Reserv AUV

859 - MISC EXEMPT				
ROLL	OWNER_NAME	ASSCD	ASSCDDESC	
071051	TOWN OF HIGH LEVEL	859	Misc.Exempt Other Muni. Owned	
076979	TOWN OF HIGH LEVEL	859	Misc.Exempt Other Muni. Owned	
076982	TOWN OF HIGH LEVEL	859	Misc.Exempt Other Muni. Owned	
106135	ALBERTA TRANSPORTATION	859	Misc.Exempt Other Muni. Owned	
229993	MACKENZIE REGIONAL WASTE MNGMT.	859	Misc.Exempt Other Muni. Owned	
289332	NEW TOWN OF RAINBOW LAKE	859	Misc.Exempt Other Muni. Owned	
313687	TOWN OF HIGH LEVEL - Lease to Delta Helicopters Eff. June 5, 2018- Dec. 31, 2020	859	Misc.Exempt Other Muni. Owned	
082710	TOWN OF HIGH LEVEL	859	Misc.Exempt Other Muni. Owned	
082711	TOWN OF HIGH LEVEL	859	Misc.Exempt Other Muni. Owned	

Grants in Lieu of Taxes \$9,178,600



CODE 60	3 PROVINCIAL	_ MV GIL		
077119	\$0	\$179,720	\$0	\$179,720.00
077120	\$0	\$180,290	\$0	\$180,290.00
077121	\$0	\$180,290	\$0	\$180,290.00
077122	\$0	\$57,330	\$0	\$57,330.00
077123	\$0	\$150,370	\$0	\$150,370.00
098336	\$21,980	\$333,990	\$0	\$355,970.00
105937	\$9,450	\$50,250	\$0	\$59,700.00
106086	\$12,940	\$82,660	\$0	\$95,600.00
117451	\$16,440	\$18,710	\$0	\$35,150.00
117457	\$6,780	\$47,580	\$0	\$54,360.00
117459	\$12,120	\$49,180	\$0	\$61,300.00
119334	\$19,370	\$52,260	\$0	\$71,630.00
197560	\$35,740	\$111,050	\$0	\$146,790.00
234231	\$6,160	\$41,700	\$0	\$47,860.00
	\$140,980.00	\$1,535,380.00	\$0.00	\$1,676,360.00

	\$415,470.00	\$1,524,130.00	\$0.00	\$1,939,600.00
214885	\$55,170	\$138,090	\$0	\$193,260.00
159449	\$27,110	\$116,660	\$0	\$143,770.00
159446	\$27,610	\$122,080	\$0	\$149,690.00
148103	\$33,120	\$138,560	\$0	\$171,680.00
106082	\$24,490	\$88,890	\$0	\$113,380.00
106081	\$24,490	\$112,140	\$0	\$136,630.00
106079	\$22,490	\$122,080	\$0	\$144,570.00
101014	\$24,490	\$88,890	\$0	\$113,380.00
077126	\$0	\$24,570	\$0	\$24,570.00
076997	\$21,890	\$88,020	\$0	\$109,910.00
076996	\$22,120	\$83,770	\$0	\$105,890.00
076995	\$22,120	\$87,950	\$0	\$110,070.00
076994	\$22,120	\$83,770	\$0	\$105,890.00
076988	\$22,120	\$8,070	\$0	\$30,190.00
076987	\$22,120	\$106,260	\$0	\$128,380.00
076986	\$22,120	\$106,260	\$0	\$128,380.00
076985	\$21,890	\$8,070	\$0	\$29,960.00
CODE 60	5 AMHC MV G	SIL		

GIPOT PROPERTIES

CODE 64	1 - PROVINCIA	L GRAZING R	ESERVE AUV	
Roll #	Land	Buildings	Other	Total
191735	\$8,500	\$0	\$0	\$8,500.00
191736	\$8,780	\$0	\$0	\$8,780.00
191737	\$7,850	\$0	\$0	\$7,850.00
191738	\$8,210	\$0	\$0	\$8,210.00
191764	\$6,740	\$0	\$0	\$6,740.00
191765	\$8,080	\$0	\$0	\$8,080.00
191768	\$7,250	\$0	\$0	\$7,250.00
191769	\$7,990	\$0	\$0	\$7,990.00
191770	\$6,870	\$0	\$0	\$6,870.00
191771	\$5,430	\$0	\$0	\$5,430.00
191772	\$6,460	\$0	\$0	\$6,460.00
191773	\$7,210	\$0	\$0	\$7,210.00
191775	\$6,630	\$0	\$0	\$6,630.00
191786	\$8,150	\$0	\$0	\$8,150.00
191788	\$7,070	\$0	\$0	\$7,070.00
191790	\$7,800	\$0	\$0	\$7,800.00
191791	\$6,690	\$0	\$0	\$6,690.00
191792	\$5,920	\$0	\$0	\$5,920.00
191793	\$7,670	\$0	\$0	\$7,670.00
191794	\$8,390	\$0	\$0	\$8,390.00
191795	\$5,750	\$0	\$0	\$5,750.00
191796	\$7,670	\$0	\$0	\$7,670.00
191797	\$4,320	\$0	\$0	\$4,320.00
191798	\$14,100	\$0	\$0	\$14,100.00
191799	\$14,100	\$0	\$0	\$14,100.00
191800	\$14,100	\$0	\$0	\$14,100.00
191801	\$14,100	\$0	\$0	\$14,100.00
191802	\$7,360	\$0	\$0	\$7,360.00
191803	\$8,560	\$0	\$0	\$8,560.00
191804	\$7,150	\$0	\$0	\$7,150.00
191805	\$8,400	\$0	\$0	\$8,400.00
191806	\$8,220	\$0	\$0	\$8,220.00
191807	\$6,720	\$0	\$0	\$6,720.00
191808	\$6,820	\$0	\$0	\$6,820.00
191809	\$8,250	\$0	\$0	\$8,250.00
191811	\$7,070	\$0	\$0	\$7,070.00
191812	\$6,500	\$0	\$0	\$6,500.00
191813	\$7,410	\$0	\$0	\$7,410.00
191814	\$5,690	\$0	\$0	\$5,690.00
191815	\$8,350	\$0	\$0	\$8,350.00
191816	\$8,310	\$0	\$0	\$8,310.00
191817	\$7,800	\$0	\$0	\$7,800.00

	\$553,960.00	\$0.00	\$0.00	\$553,960.00
191854	\$7,400	\$0	\$0	\$7,400.00
191853	\$5,550	\$0	\$0	\$5,550.00
191852	\$8,350	\$0	\$0	\$8,350.00
191851	\$4,900	\$0	\$0	\$4,900.00
191850	\$7,800	\$0	\$0	\$7,800.00
191849	\$6,800	\$0	\$0	\$6,800.00
191848	\$6,300	\$0	\$0	\$6,300.00
191847	\$4,950	\$0	\$0	\$4,950.00
191846	\$6,950	\$0	\$0	\$6,950.00
191845	\$3,900	\$0	\$0	\$3,900.00
191844	\$4,250	\$0	\$0	\$4,250.00
191843	\$6,300	\$0	\$0	\$6,300.00
191842	\$8,650	\$0	\$0	\$8,650.00
191841	\$7,850	\$0	\$0	\$7,850.00
191840	\$4,200	\$0	\$0	\$4,200.00
191839	\$5,850	\$0	\$0	\$5,850.00
191838	\$4,720	\$0	\$0	\$4,720.00
191837	\$5,470	\$0	\$0	\$5,470.00
191836	\$1,670	\$0	\$0	\$1,670.00
191835	\$4,210	\$0	\$0	\$4,210.00
191834	\$4,940	\$0	\$0	\$4,940.00
191833	\$3,080	\$0	\$0	\$3,080.00
191830	\$8,220	\$0	\$0	\$8,220.00
191829	\$8,310	\$0	\$0	\$8,310.00
191828	\$7,710	\$0	\$0	\$7,710.00
191827	\$8,560	\$0	\$0	\$8,560.00
191826	\$6,520	\$0	\$0	\$6,520.00
191825	\$7,330	\$0	\$0	\$7,330.00
191824	\$8,010	\$0	\$0	\$8,010.00
191823	\$7,580	\$0	\$0	\$7,580.00
191822	\$7,220	\$0	\$0	\$7,220.00
191821	\$5,730	\$0	\$0	\$5,730.00
191820	\$7,880	\$0	\$0	\$7,880.00
191819	\$6,280	\$0	\$0	\$6,280.00
191818	\$6,080	\$0	\$0	\$6,080.00

CODE 70	3 PROVINCIAL	L MV GIL		
071025	\$67,220	\$493,610	\$0	\$560,830.00
076658	\$29,980	\$0	\$0	\$29,980.00
076890	\$51,070	\$852,070	\$0	\$903,140.00
076973	\$89,620	\$165,640	\$0	\$255,260.00
076984	\$48,920	\$679,870	\$0	\$728,790.00
105937	\$11,100	\$52,850	\$0	\$63,950.00
106086	\$38,830	\$191,910	\$0	\$230,740.00
117451	\$4,110	\$54,360	\$0	\$58,470.00
117457	\$13,770	\$68,710	\$0	\$82,480.00
117459	\$8,430	\$26,430	\$0	\$34,860.00
119334	\$39,340	\$67,200	\$0	\$106,540.00
181414	\$86,420	\$355,310	\$0	\$441,730.00
192075	\$4,170	\$253,670	\$0	\$257,840.00
197559	\$35,740	\$0	\$0	\$35,740.00
197561	\$35,740	\$106,840	\$0	\$142,580.00
197564	\$39,860	\$283,310	\$0	\$323,170.00
208327	\$49,830	\$212,750	\$0	\$262,580.00
208328	\$49,830	\$0	\$0	\$49,830.00
208329	\$39,060	\$317,260	\$0	\$356,320.00
234231	\$14,390	\$69,460	\$0	\$83,850.00
	\$757,430.00	\$4,251,250.00	\$0.00	\$5,008,680.00



REQUEST FOR DECISION

Meeting: Budget Council Meeting

Meeting Date: January 14, 2019

Presented By: Bill McKennan, Director of Finance

Title: 2019 TCA Updated Project List and Funding Options

BACKGROUND / PROPOSAL:

At the December 10th, 2018 Budget Council meeting, Council reviewed and adopted in principle numerous 2019 Capital initiatives. These projects in addition to all outstanding issues related to 2019 Capital projects have been consolidated in the attached Appendix #1.

Decisions are required on all projects, and specifically there are 4 projects reflected on the schedule with requires Councils direction:

- 1- Highway 88 Connector Overlay
- 2- 49 Ave 54 St (Options A&B)
- 3- 49 St (Options A&B)
- 4- Tompkins Fire Truck

Project #2 & #3 have different surface treatment finishing's, and respective projects costs for Councils consideration (attached).

Administration has completed funding options based on the approval of Highway 88 Connector and the higher costed option on # 2 & #3 above. Item #4 was differed to the Final Council Budget meeting and no costs were allocated in this current modeling.

OPTIONS & BENEFITS:

All the projects have been reflected in Appendix #1 have been modeled at a total project cost of \$9,753,588. This includes the following:

- All Department projects previously recommended
- All Recreation Board projects previously recommended
- The multi year cost of the Highway 88 Connector Overlay
- All other pending projects

- talline :	Author:	B. McKennan	Reviewed by:	CAO:
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The intent of this report is to provide Council with potential options to fund this overall level of Capital expenditures in 2019. Council will have opportunities to amend this capital listing and funding sources based on further deliberations.

The overview of the financing is as follows:

- Total Expenditures \$9,753,588

Funding Sources

- MSI & FGTF \$3,551,750
- Equipment Disposals \$663,044
- Draws General Operating Reserve \$53,500
- Draws General Capital Reserve \$250,000
- Draws Vehicle & Equipment Reserve \$1,674,624
- Draws Municipal Reserve \$30,000
- Borrowing \$3,530,670

This plan would see the County borrowing \$3,530,670, and the repayment of this debt would have to be provided within the Operating Budget. The financial impact of the borrowing would impact over 2 fiscal periods given that the cash outlay would not occur until mid-2019 if approved. Based on the estimated issuing of the debt, half of the cost would be payable in 2019, at an estimated cost of \$212,000 and a further \$212,000 would be required in 2020.

The debt modeling is based on the following:

- Borrowing \$3,530,670 for a term of 10 years
- Payment of principal & interest twice / year
- Borrowing rate of 3.1%

2019 Operating Budget Impact

The current operating budget provides funding of \$120,000 for repair costs annually for the 88 Connector. Administration is recommending this amount be reallocated to debt repayment if the 88 Connector is approved as presented. This would leave an operating shortfall of \$92,000 to cover the financing costs. The 2018 budget had capital reserve contributions totaling \$1,267,781; the 2019 capital contributions are \$1,741,727. It is further suggested that the remaining funding needs relate to debt financing in the amount of \$92,000 be accommodated by reducing the 2019 capital reserve contribution accordingly.

2020 Operating Budget Impact

The debt charges are forecasted to reduce by \$460,000 in 2020, assisting in the repayment of the debt charges for the Highway 88 Connector project, and \$600,000 for 2021, 2022, and 2023. This provides a unique opportunity to reinvest in the County's infrastructure.

Author:	B. McKennan	Reviewed by:	CAO:
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COSTS & SOURCE OF FUNDING:

In addition to this, Appendix #2 provides an impact on the County's various reserves. Administration will provide further explanation at the meeting.

<u>sus</u>	STAINABILITY PLAN	<u>1:</u>				
COM	MMUNICATION / PU	BLIC	PARTICIPATION	<u>l:</u>		
<u>POL</u>	ICY REFERENCES	<u>.</u>				
REC	COMMENDED ACTION	<u> </u>				
	Simple Majority	\checkmark	Requires 2/3		Requires Unanimous	
	further discussion.					
Auth	or: B. McKennan		Reviewed by:		CAO:	

		Externa	al Funding		Internal Funding			
Project Description	Project Cost	FGTF /MSI Grants	Other Sources (non- grant)	RS-type	Restricted Surplus (previous years)	Debenture	Approved Funding	Notes
12) - Administration Department		+	-		1		-	
nformation Technology Budget	\$45,000			GOR	\$45,000		\$45,000	
V Office Rear Gate	\$8,500			GOR	\$8,500		\$8,500	
Total department 12	\$53,500	\$0	\$0		\$53,500	\$0	\$53,500	
32) - Transportation Department								
1 mile Culvert Replacement	\$150,000	\$150,000			T		\$150,000	
AWD Graders x 3	\$1,684,668	ψ130,000	\$620,544	V&E	\$1,064,124		\$1,684,668	
V - Loader	\$350,000		\$25,000	V&E	\$325,000		\$350,000	
V - Rebuild Lambert Point Road (1 1/4 miles)	\$385,000	\$385,000	/000		+==3/000		\$385,000	
.C - Overhead shop Crane	\$100,000			GCR	\$100,000		\$100,000	
C - Sidewalk Sweeper	\$160,000		\$5,000	V&E	\$155,000		\$160,000	
C - Truck Replacement	\$45,000		\$1,500	V&E	\$43,500		\$45,000	
.C- 98 Ave Micro Surfacing (1200 meters)	\$220,000	\$220,000					\$220,000	
Overlays	\$350,000	\$350,000					\$350,000	
Pebuild Blumenort Road East	\$440,000	\$440,000					\$440,000	
Rebuild Machesis Lake Road	\$440,000	\$440,000					\$440,000	
Rebuild Range Rd 175 (2 miles)	\$650,000	\$650,000					\$650,000	
Dil Rocky Lane Road (5.5 km) - School to Store	\$215,250	\$215,250					\$215,250	
oad VA Truck Panlagament		\$2.10\Z00	44.500					
A - Truck Replacement otal department 32	\$45,000	** ***	\$1,500	V&E	\$43,500	**	\$45,000	
otal department 32	\$5,234,918	\$2,850,250	\$653,544		\$1,731,124	\$0	\$5,234,918	
43) - Waste								
Waste Bin Replacement Program	\$20,000		\$8,000	GCR	\$12,000		\$20,000	
otal department 43	\$20,000	\$0	\$8,000		\$12,000	\$0	\$20,000	
63) - Agriculture								
Ag Fieldman truck	\$45,000		\$1,500	V&E	\$43,500		\$45,000	
otal department 63	\$45,000	\$0	\$1,500		\$43,500	\$0	\$45,000	
71) De grantion Panyla								
71) Recreation Boards V Recreation Board	\$97,000	¢07.000			1 1		\$97,000	
C Recreation Board	\$97,000	\$97,000 \$142,000			+		\$97,000 \$142.000	
A Recreation Board	\$142,000	\$142,000			+		\$142,000	
otal department 71	\$269,000	\$269,000	\$0		\$0	\$0	\$269,000	
o.a. asparanone / i	φ ∠ υ7,000	Ψ207,000	Ψ		Ψ	φυ	φ 2 07,000	
72) - Parks & Playgrounds Department								
River Search & Rescue Access Plan - Atlas &	¢20,000			CCD	¢20,000		¢20,000	
ompkins Landing Boat Launch	\$30,000			GCR	\$30,000		\$30,000	
/anguard Subdivision Playground Equipment	\$30,000			MR	\$30,000		\$30,000	
OA Thomas Stairs	\$20,000			GCR	\$20,000		\$20,000	
Vadlin Lake Dock Piling Improvements - Firewood	\$13,000			GCR	\$13,000		\$13,000	
Compound								
Compound Cotal department 72	\$93,000	\$0	\$0		\$93,000	\$0	\$93,000	

MACKENZIE COUNTY TCA Projects 2019

		Extern	al Funding		Internal Fundin	g		
Project Description	Project Cost	FGTF /MSI Grants	Other Sources (non- grant)	RS-type	Restricted Surplus (previous years)	Debenture	Approved Funding	Notes
Project approved - subject to further staff report					I			
9 Street Lights - 94 Ave 106 St to Pioneer Drive	\$75,000			GCR	\$75,000		\$75,000	Seek Grant Funding
FV - Rebuild Butter Town Road	\$300,000	\$300,000					\$300,000	Seek Grant Funding
	•							
2019 Capital Projects	\$375,000	\$300,000	\$0		\$75,000	\$0	\$375,000	
Pending Decision								
88 Connector Overlay	\$3,530,670					\$3,530,670	\$3,530,670	Multi year project \$3,530,670- Decision Pending
FV - 49 Ave-54 St Asphalt	\$51,000	\$51,000					\$51,000	Bring back for future discusion
FV - 49 Street Asphalt	\$81,500	\$81,500					\$81,500	Bring back for future discusion
Tompkins Fire Truck	\$0		\$0				\$0	
2019 Capital Projects	\$3,663,170	\$132,500	\$0		\$0	\$3,530,670	\$3,663,170	
TOTAL 2019 Capital Projects	\$9,753,588	\$3,551,750	\$663,044		\$2,008,124	\$3,530,670	\$9,753,588	

Proposed Funding Model 2019 Pro	jects
MSI - FGTF	\$3,551,750
Equipment Sold	\$663,044
General Operating Reserve	\$53,500
General Capital Reserve	\$250,000
Vehicle & Equipment Reserve	\$1,674,624
Municipal Reserve	\$30,000
Debenture	\$3,530,670
Total Funded	\$9.753.588

Mackenzie County
As of December 11, 2018
Reserves as per established Policies
MUNICIPAL RESERVES

	MUNICIPAL RESERVES						
		Amount as of Dec. 31, 2017	"E" Estimated (Nov. 28, 2018)	2018 Surplus	2019 Budget Contributions	2019 Draws Operating / Capital*	Post 2019 Budget
RESERVE #	Name						
	Operating Fund Reserves:						
17	Bursaries	\$13,350	\$9,350				\$9,350
1	General Operating	\$3,242,223	\$4,921,965	\$812,500	\$148,400	-\$383,500	\$5,499,365
5	Gravel Reclamation	\$22,377	\$22,377		\$50,000		\$72,377
14	Gravel Crushing	\$543,955	-\$156,045	\$160,000	\$500,000		\$503,955
3	Off-Site Levy	\$1,277,507	\$1,277,507				\$1,277,507
20	Grants to Other Organizations	\$108,202	\$7,364				\$7,364
	Recreation Emergent Funding	\$124,773	\$124,773				\$124,773
10	Municipal Reserve	\$385,495	\$314,868		\$70,000	-\$30,000	\$354,868
	Subtotal - Operating Fund Reserves	\$5,717,882	\$6,522,159	\$972,500	\$768,400	-\$413,500	\$7,849,559
	Capital Fund Reserves:	\$0	\$0				\$0
	Emergency Service - Fort Vermilion	\$450,000	\$450,000				\$450,000
6	Vehicle & Equipment Replacement	\$2,221,487	\$2,809,622		\$400,000	-\$1,674,624	\$1,534,998
19	Street Light Replacement	\$0	\$230,000				\$230,000
4	Roads (General)	\$3,025,508	\$1,464,582				\$1,464,582
9	Surface Water Management Reserve (Drainage)	\$2,181,776	\$43,568				\$43,568
13	Water/Sewer Infrastructure Reserve	\$121,874	-\$144,468	\$545,000	\$354,000		\$754,532
18	Rural Water Reserve	\$2,334,819	\$1,073,519				\$1,073,519
	Recreation Board Reserve - Zama	\$19,389	\$9,673				\$9,673
	Recreation Reserve - Fort Vermilion	\$20,000	\$0				\$0
	Recreation Reserve - La Crete	\$160,833	\$38,001				\$38,001
	Recreation Facilities - Zama	\$0	\$0				\$0
	Recreation Facilities - Fort Vermilion	\$0	\$0				\$0
	Recreation Facilities - La Crete	\$0	\$0				\$0
8	Recreation and Parks	\$322,502	\$240,334				\$240,334
	Incomplete Capital - Recreation	\$0	\$0				\$0
2	General Capital	\$2,491,512	\$2,812,811	\$482,500	\$447,727	-\$250,000	\$3,493,038
	Subtotal - Capital Fund Reserves	\$13,349,700	\$9,027,642	\$1,027,500	\$1,201,727	-\$1,924,624	\$9,332,245
	TOTAL RESERVES	\$19,067,582	\$15,549,801	\$2,000,000	\$1,970,127	-\$2,338,124	\$17,181,804
	IOIAL KLILKYLI	\$17,007,30Z	\$15,547,001	Ψ2,000,000	ψ1,910,121	-42,000,124	ψ17,101,00 4

^{* \$383,500} draw from General Operating Reserve is as follows -Operating Budget to fund one time items - \$330,000 and \$53,500 to fund 2019 Capital

MACKENZIE COUNTY
CAPITAL PROJECT JUSTIFICATION SHEE
2019 TO 2028 CAPITAL FORECAST

CAPITAL PROJECT JUSTIFICATION SHEI 2019 TO 2028 CAPITAL FORECAST	ET								NEW P	PROJECT X	CAR	RY OVER PRO	JECT [
PROJECT Asphalt (23	0 meters) - 49A	ve - 54St											
DEPARTMENT Transportation LOCATION Fort Vermilion		PROJECT # PRIORITY	9 Medium #		NEW OR RE	LEVEL OF SER PLACEMENT AS IFE OF ASSET	SSET Re	change placement of asset years					
DESCRIPTION Lay asphalt													
NEED FOR PROJECT Gravel road or	urrently												
ADDITIONAL INFO													
ANNUAL IMPACT ON CURRENT OPERAT FOR MAINTENANCE AND OPERATION			PRIORITY CRITE	DIA									
LABOUR		1 Year 1,000)	MANDATED				SOCIAL BENEFIT	/ COMMUNITY NEED		ASSET MANA	GEMENT		x
PURCHASED MATERIALS PURCHASED SERVICES	(1,000)	,,000)		Y COMMITTED			HIGH EXTERNAL				ON WITH OTHER	AGENCY	
TRSF TO RES / RES FUND OTHER			HEALTH & S				GROWTH RELAT			ENVIRONMEN		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
TOTAL OPERATING COST FINANCING COST	(1,000)	1,000)		RATEGIC PLANN	IING		CHOWITHLEAM			LIVIITOIVIILI	VI/12 100020		
TOTAL COST REVENUE	(1,000)	1,000)	TOTOREOT	10(1201012)(11)	*****	ш							
NET COST	(1,000)	1,000)											
ESTIMATED CAPITAL COST	Previou	ıs Years	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Predevelopment Costs Architect/Engineering Fees		-	-	-	-	-	-	-	-	-	-	-	-
Construction		-	48,300	-	-	-	-	-	-	-	-	-	48,300
Equipment/Furniture Land		-	-	-	-	-	-	-	-	-	-	-	-
Contingency/Miscellaneous		-	2,700 51,000	-	-	-	-	-	-	-	-	-	2,700 51,000
PROPOSED FINANCING	Previou	ıs Years	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Off-Site Levies		-	-	-	-	-	-	-	-	-	-	-	-
Reserves		-	-	-	-	-	-	-	-	-	-	-	-
Grants Tax Levy		-	51,000	-	-	-	-	-	-	-	-	-	51,000
Debt		-	-	-	-	-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-	-	-	-	-
		-	51,000	-	-	-	-	-	-	-	-	-	51,000

MACKENZIE COUNTY
CAPITAL PROJECT JUSTIFICATION SHEET
2019 TO 2028 CAPITAL FORECAST

2019 TO 2028 CAPITAL FORECAST **NEW PROJECT** х CARRY OVER PROJECT **PROJECT** Oil (230 meters) - 49Ave - 54St DEPARTMENT PROJECT# CHANGE OF LEVEL OF SERVICE Transportation 9A No change NEW OR REPLACEMENT ASSET PRIORITY Medium Replacement of asset LOCATION Fort Vermilion EXPECTED LIFE OF ASSET 5 years DESCRIPTION Oil Road NEED FOR PROJECT Gravel road currently ADDITIONAL INFO ANNUAL IMPACT ON CURRENT OPERATING BUDGET FOR MAINTENANCE AND OPERATIONS PRIORITY CRITERIA 1st Year 2nd Year (1,000) SOCIAL BENEFIT / COMMUNITY NEED X LABOUR (1,000) MANDATED BY LAW ASSET MANAGEMENT PURCHASED MATERIALS PURCHASED SERVICES PREVIOUSLY COMMITTED HIGH EXTERNAL FUNDING COORDINATION WITH OTHER AGENCY TRSF TO RES / RES FUND OTHER **HEALTH & SAFETY** GROWTH RELATED ENVIRONMENTAL ISSUES TOTAL OPERATING COST (1,000) (1,000) FINANCING COST FUTURE STRATEGIC PLANNING TOTAL COST (1,000) (1,000) REVENUE NET COST (1,000) (1,000) **ESTIMATED CAPITAL COST Previous Years** 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 Total **Predevelopment Costs** Architect/Engineering Fees Construction 30,000 30,000 Equipment/Furniture -Contingency/Miscellaneous 30,000 30,000 PROPOSED FINANCING **Previous Years** 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 Total Off-Site Levies Reserves Grants Tax Levy 30,000 30,000 Debt -Other 30,000 30,000

MACKENZIE COUNTY
CAPITAL PROJECT JUSTIFICATION SHEET
2019 TO 2028 CAPITAL FORECAST

CAPITAL PROJECT JUSTIFICATION SHE 2019 TO 2028 CAPITAL FORECAST									NEW F	PROJECT] ca	ARRY OVER PRO	JECT [
PROJECT Asphalt (35	50 meters)	- 49St											
DEPARTMENT Transportation LOCATION Fort Vermilion		PROJECT # PRIORITY	10 Medium #		NEW OR RE	LEVEL OF SEI PLACEMENT A LIFE OF ASSET	SSET Re	change placement of asset years					
DESCRIPTION Lay asphalt NEED FOR PROJECT Gravel road	currently												
ADDITIONAL INFO													
ANNUAL IMPACT ON CURRENT OPERA FOR MAINTENANCE AND OPERATIO	NS 1st Year	2nd Year	PRIORITY CRITEI	RIA									
LABOUR	(1,000)	(1,000)	MANDATED	BY LAW			SOCIAL BENEFIT	/ COMMUNITY NEED		ASSET MANA	GEMENT		х
PURCHASED MATERIALS PURCHASED SERVICES			PREVIOUSI	Y COMMITTED		П	HIGH EXTERNAL	FUNDING		COORDINATI	ON WITH OTHE	ER AGENCY	
TRSF TO RES / RES FUND			TILLVIOUSE	IT COMMITTED		Ш	HIGH EXTERNAL	TONDING	ш	COORDINATI	ON WITH OTHE	INAGENCI	
OTHER			HEALTH & S	SAFETY			GROWTH RELAT	ED		ENVIRONMEN	NTAL ISSUES		
TOTAL OPERATING COST FINANCING COST	(1,000)	(1,000)	ELITLIDE OT	RATEGIC PLANN	IINC								
TOTAL COST	(1,000)	(1,000)	FUTURE 31	RATEGIC FLANN	iiNG	Ш							
REVENUE													
NET COST	(1,000)	(1,000)											
ESTIMATED CAPITAL COST		Previous Years	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Predevelopment Costs		-	-	-	-	-	-	-	-	-	-	-	-
Architect/Engineering Fees		-	-	-	-	-	-	-	-	-	-	-	-
Construction Equipment/Furniture		-	74,000	-	-		-	-	-	-	-	-	74,000
Land		-	-	-	-	-	-		-	-	-	-	-
Contingency/Miscellaneous			7,500	-	-	-		-	-	-	-	-	7,500
g- ,	_	-	81,500	-	-	-	-	-	-	-	-	-	81,500
PROPOSED FINANCING		Previous Years	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Off-Site Levies		-	-	-	-	-	-		-	-	-	-	-
Reserves		-	-	-	-	-	-	-	-	-	-	-	-
Grants		-	-	-	-	-	-	-	-	-	-	-	-
Tax Levy		-	81,500	-	-	-	-		-	-	-	-	81,500
Debt		-	-	-	-	-	-	-	-	-	-	-	-
Other	_	<u> </u>	81,500	-	<u> </u>	-	<u> </u>	-	-	<u> </u>	<u> </u>		81,500
		-	81,500	-	-	-	-	-	-	-	-	-	81,500

MACKENZIE COUNTY CAPITAL PROJECT JUSTIFICATION SHEET 2019 TO 2028 CAPITAL FORECAST

2019 TO 2028 CAPITAL FORECAST								NEW P	ROJECT x	CAF	RRY OVER PRO	JECT
PROJECT Oil (350 mete	ers) - 49St											
DEPARTMENT Transportation	PROJEC PRIORIT				LEVEL OF SER		lange Icement of asset					
OCATION Fort Vermilion		#			LIFE OF ASSET	5 yea						
DESCRIPTION Oil Road												
IEED FOR PROJECT Gravel road curre	ently											
ADDITIONAL INFO												
NNUAL IMPACT ON CURRENT OPERATING FOR MAINTENANCE AND OPERATIONS	G BUDGET											
	1st Year 2nd Year	PRIORITY CRITE										
ABOUR JRCHASED MATERIALS	(1,000) (1,000)	MANDATE	D BY LAW			SOCIAL BENEFIT / (COMMUNITY NEED		ASSET MANA	GEMENT		x
JRCHASED SERVICES		PREVIOUS	SLY COMMITTED			HIGH EXTERNAL FU	JNDING		COORDINATION	ON WITH OTHER	RAGENCY	
RSF TO RES / RES FUND THER		HEALTH &	SAFETY			GROWTH RELATED)		ENVIRONMEN	ITAL ISSUES		
TOTAL OPERATING COST	(1,000) (1,000)											
NANCING COST TOTAL COST	(1,000) (1,000)	FUTURE S	TRATEGIC PLANI	NING								
EVENUE												
NET COST	(1,000) (1,000)											
STIMATED CAPITAL COST	Previous Years	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Predevelopment Costs	-	-	-	-	-	-	-	-	-	-	-	-
Architect/Engineering Fees Construction	-	- 52,500	-	-	-	-	-	-	-	-	-	52,500
Equipment/Furniture	-	·-	-	-	-	-	-	-	-	-	-	-
Land Contingency/Miscellaneous	-	-	-		-	-	-	-	-	-	-	
Contingency/miscenaneous		52,500		-	-	-	-	-	-	-		52,500
ROPOSED FINANCING	Previous Years	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Tota
Off-Site Levies	-	-	-	-	-	-	-	-	-	-	-	-
Reserves	-	-	-	-	-	-	-	-	-	-	-	-
Grants Tax Levy		- 52,500	-	-	-	-	-	-	-	-	-	52,500
						-	-		-	-	-	-
Debt	_	-	-	-	-	-	-	-	-	-	-	
Debt Other		- - 52,500	-	-	-	-	-	-	-	-	-	52,500



REQUEST FOR DECISION

Meeting: Budget Council Meeting

Meeting Date: January 14, 2019

Presented By: Bill McKennan, Director of Finance

Title: Zama Road LOC

BACKGROUND / PROPOSAL:

During the November 29, 2018 Budget Council meeting, a motion was made to table the Zama Road LOC project until a future budget meeting.

The existing non TCA Budget for this project is \$100,000 funded from the General Operating Reserve.

It has been past budget practice for administration to close projects, or bring forward a list of Non TCA projects that have not been completed, and are being considered for project carry forward.

The Zama Road LOC fits under this classification. Generally the criteria Council has considered has been project specific, and based on the original intent of the project.

Administration has advised that the Zama Road Project cannot be completed due to a number of outstanding issues including the Municipalities inability to have ownership transferred for this road segment. Based on the foregoing this project cannot be completed as originally designed, and this project be closed and the funds be returned to the original reserve. If Council wished to reallocate these funds to a new 2019 project, there would be no impediments to this consideration.

In terms of the Council discussion on this item, administration has undertaken a minimal review of the relevant legislation requirements. Generally Municipal Council can provide grants, if it is in the interest of the municipality.

Best practice is to show this project as complete, and return the funding to its original reserve.

Author:	B. McKennan	Reviewed by:	CAO:
Autnor:		Reviewed by:	CAO.

OPTIONS & BENEFITS:

Option 1

Administration to research and develop a Policy, if allowable under legislative framework dealing with grant assistance to for profit parties.

COSTS & SOURCE OF FUNDING:

Author: B. McKennan

The magnitude of the financial request is not specific.

Administration is recommending that the funds for the Zama Road LOC project in the amount of \$100,000 be returned to the General Operating Reserve.

These funds could be made available once Council provides direction related to this item.
SUSTAINABILITY PLAN:
N/A
COMMUNICATION / PUBLIC PARTICIPATION:
N/A
POLICY REFERENCES:
N/A
RECOMMENDED ACTION:
✓ Simple Majority ☐ Requires 2/3 ☐ Requires Unanimous
That the Zama Road LOC project report be received for information.

CAO:

Reviewed by: