


MACKENZIE COUNTY

# BUDGET COUNCIL MEETING

**JANUARY 14, 2019  
10:00 AM**

**FORT VERMILION COUNCIL  
CHAMBERS**

 780.927.3718

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**Mackenzie County**



**MACKENZIE COUNTY  
BUDGET COUNCIL MEETING**

**Monday, January 14, 2019  
10:00 a.m.**

**Fort Vermilion Council Chambers  
Fort Vermilion, Alberta**

**AGENDA**

				Page
<b>CALL TO ORDER:</b>	1.	a)	Call to Order	
<b>AGENDA:</b>	2.	a)	Adoption of Agenda	
<b>ADOPTION OF PREVIOUS MINUTES:</b>	3.	a)	Minutes of December 12, 2018 Budget Council Meeting	5
<b>DELEGATIONS:</b>	4.	a)	None	
<b>TENDERS:</b>	5.	a)	None	
<b>PUBLIC HEARINGS:</b>	6.	a)	None	
<b>GENERAL REPORTS:</b>	7.	a)	None	
<b>AGRICULTURE SERVICES:</b>	8.	a)	None	
<b>COMMUNITY SERVICES:</b>	9.	a)	None	
<b>FINANCE:</b>	10.	a)	Questions from December 12, 2018 Budget Council Meeting	11
		b)	Update on 2019 Operating Budget	19
		c)	2018 Exempted Properties, including Grants in Lieu	23

- |                                      |     |   |    |
|--------------------------------------|-----|---|----|
|                                      | d)  | 2019 TCA Update Project List and Funding Options  | 67 |
|                                      | e)  | Zama Road LOC   | 77 |
| <b>OPERATIONS:</b>                   | 11. | a) None   |    |
| <b>UTILITIES:</b>                    | 12. | a) None   |    |
| <b>PLANNING &amp; DEVELOPMENT:</b>   | 13. | a) None   |    |
| <b>ADMINISTRATION:</b>               | 14. | a) None   |    |
| <b>COUNCIL COMMITTEE REPORTS:</b>    | 15. | a) None   |    |
| <b>INFORMATION / CORRESPONDENCE:</b> | 16. | a) None   |    |
| <b>CLOSED MEETING:</b>               |     | <i>Freedom of Information and Protection of Privacy Act Division 2, Part 1 Exceptions to Disclosure</i> |    |
|                                      | 17. | a) None   |    |
| <b>NOTICE OF MOTION:</b>             | 18. | a)  |    |
| <b>NEXT MEETING DATES:</b>           | 19. | a) Committee of the Whole Meeting<br>January 15, 2019<br>10:00 a.m.<br>Fort Vermilion Council Chambers  |    |
|                                      |     | b) Regular Council Meeting<br>January 16, 2019<br>10:00 a.m.<br>Fort Vermilion Council Chambers         |    |
| <b>ADJOURNMENT:</b>                  | 20. | a) Adjournment  |    |



Mackenzie County

# REQUEST FOR DECISION

<b>Meeting:</b>	<b>Budget Council Meeting</b>
<b>Meeting Date:</b>	<b>January 14, 2019</b>
<b>Presented By:</b>	<b>Carol Gabriel, Director of Legislative &amp; Support Services</b>
<b>Title:</b>	<b>Minutes of the December 12, 2018 Budget Council Meeting</b>

**BACKGROUND / PROPOSAL:**

Minutes of the December 12, 2018, Budget Council Meeting are attached.

**OPTIONS & BENEFITS:**

**COSTS & SOURCE OF FUNDING:**

**SUSTAINABILITY PLAN:**

**COMMUNICATION / PUBLIC PARTICIPATION:**

Approved Council Meeting minutes are posted on the County website.

**POLICY REFERENCES:**

Author: C. Gabriel Reviewed by: CG CAO: \_\_\_\_\_

**RECOMMENDED ACTION:**

Simple Majority       Requires 2/3       Requires Unanimous

That the minutes of the December 12, 2018 Budget Council Meeting be adopted as presented.

Author: \_\_\_\_\_ Reviewed by: \_\_\_\_\_ CAO: \_\_\_\_\_

**MACKENZIE COUNTY  
BUDGET COUNCIL MEETING**

**December 12, 2018  
11:00 a.m.**

**Fort Vermilion Council Chambers  
Fort Vermilion, AB**

**PRESENT:**

Josh Knelsen	Reeve
Walter Sarapuk	Deputy Reeve
Jacque Bateman	Councillor
Peter F. Braun	Councillor
Cameron Cardinal	Councillor
David Driedger	Councillor
Eric Jorgensen	Councillor
Anthony Peters	Councillor
Ernest Peters	Councillor
Lisa Wardley	Councillor

**REGRETS:**

**ADMINISTRATION:**

Lenard Racher	Chief Administrative Officer
Byron Peters	Deputy CAO
David Fehr	Director of Operations
Doug Munn	Director of Community Services
Carol Gabriel	Director of Legislative & Support Services/Recording Secretary
Bill McKennan	Director of Finance
Jennifer Batt	Finance Controller
Don Roberts	Zama Site Manager
Willie Schmidt	Fleet Maintenance Manager

**ALSO PRESENT:**

Minutes of the Budget Council meeting for Mackenzie County held on December 12, 2018 in the Council Chambers at the Fort Vermilion County Office.

**CALL TO ORDER: 1. a) Call to Order**

Reeve Knelsen called the meeting to order at 10:02 a.m.

**AGENDA: 2. a) Adoption of Agenda**

**MOTION 18-12-1052 MOVED** by Deputy Reeve Sarapuk

That the agenda be approved with the following additions:

- 10. e) Wood Buffalo National Park World Heritage Site  
Draft Action Plan

**CARRIED**

**MINUTES FROM  
PREVIOUS MEETING:**

3. a) None

**DELEGATIONS:**

4. a) None

**TENDERS:**

5. a) None

**PUBLIC HEARINGS:**

6. a) None

**GENERAL REPORTS:**

7. a) None

**AGRICULTURAL  
SERVICES:**

8. a) None

**COMMUNITY  
SERVICES:**

9. a) None

**FINANCE:**

10. e) Wood Buffalo National Park World Heritage Site  
Draft Action Plan (ADDITION)

**MOTION 18-12-1053**  
Requires Unanimous

**MOVED** by Councillor Jorgensen

That the Wood Buffalo National Park Heritage Site Draft Action  
Plan update be received for information.

**CARRIED**

**FINANCE:**

10. a) Update on 2019 Operating & Capital Budget

Mr. McKennan provided an update on the 2019 operating and  
capital budget as a result of the December 10, 2018 Budget  
Council meeting discussions.

Reeve Knelsen recessed the meeting at 10:47 a.m. and  
reconvened the meeting at 11:23 a.m.

**FINANCE:**

10. b) Questions from December 10, 2018 Budget Council  
Meeting

\_\_\_\_\_  
\_\_\_\_\_



**MOTION 18-12-1054**

**MOVED** by Councillor Bateman

That administration research options to have all farmland reassessed within three years.

*Councillor E. Peters stepped out of the meeting at 12:13 p.m.*

**CARRIED**

Reeve Knelsen recessed the meeting at 12:14 p.m. and reconvened the meeting at 12:53 p.m.

**MOTION 18-12-1055**

**MOVED** by Councillor Wardley

That the remainder of the agenda be TABLED to the January 14, 2019 Budget Council meeting.

**CARRIED**

- FINANCE:** 10. c) 2019 TCA Update Project List and Funding Options
- FINANCE:** 10. d) Zama Road LOC
- OPERATIONS:** 11. a) None
- UTILITIES:** 12. a) None
- PLANNING & DEVELOPMENT:** 13. a) None
- ADMINISTRATION:** 14. a) None
- COUNCIL COMMITTEE REPORTS:** 15. a) None
- INFORMATION/ CORRESPONDENCE:** 16. a) None
- CLOSED MEETING:** 17. a) None
- NOTICE OF MOTION:** 18. a) None
- NEXT MEETING DATE:** 19. a) Next Meeting Date

Budget Council Meeting  
December 12, 2018

\_\_\_\_\_  
\_\_\_\_\_

10:00 a.m.  
Fort Vermilion Council Chambers

**ADJOURNMENT:**            **20. a) Adjournment**

**MOTION 18-12-1056**        **MOVED** by Councillor Jorgensen

That the Budget Council meeting be adjourned at 12:56 p.m.

**CARRIED**

These minutes will be presented to Council for approval on January 14, 2019.

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Joshua Knelsen  
Reeve

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Lenard Racher  
Chief Administrative Officer

UNAPPROVED

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Mackenzie County

# REQUEST FOR DECISION

<b>Meeting:</b>	<b>Budget Council Meeting</b>
<b>Meeting Date:</b>	<b>January 14, 2019</b>
<b>Presented By:</b>	<b>Bill McKennan, Director of Finance</b>
<b>Title:</b>	<b>Questions from December 12, 2018 Budget Meeting</b>

## **BACKGROUND / PROPOSAL:**

During the December 12<sup>th</sup>, 2018 Budget Council Meeting members requested information on two items, additional information is provided below.

- 1- Given the changes in the MGA, are tax sub-classes allowable?

Under Section 297 of the Municipal Act, the assessor must assign one or more of the following assessment classes to any property:

- Class 1 – Residential
- Class 2 – Non-Residential
- Class 3 – Farmland
- Class 4 – Machinery & Equipment

Municipalities may create additional sub-classes for Class 1, 2 and 3 only, subject to conditions of the MGA and regulations.

In terms of Class 1 – Council may, by Bylaw, divide the class into sub-classes on any basis it considers appropriate.

In terms of Class 2 – Sub-classes are prescribed by regulations. The prescribed sub-classes for Class 2 are as follows:

- a) Vacant Non-Residential property
- b) Small business property
- c) Other Non-Residential Property

**Author:** B. McKennan      **Reviewed by:** B. McKennan      **CAO:** \_\_\_\_\_

The regulations also define small business to be the following:

Means a property in the Municipality, other than designated industrial property, that is owned or leased by a business and has fewer than 50 full time employees across Canada.

No other sub-classes can be created for Class 2 (Non-Residential) that are outside those as defined in the regulations. In terms of Other Non-Residential property, Linear assessment would fall under this classification.

- 2- What is the implication of amending the Non Residential Tax Rate relative to the Municipal comparators previously presented?

As discussed above, Council could establish 3 differentials under Class 2 (Non – Residential), but cannot have a specific rate for Linear property.

During the Budget Council Meeting November 27, 2018, administration presented 3 slides comparing Tax Rates of the County against similar Municipal units. These slides are attached to this report.

Although a differential rate for Linear, administration has still modeled the implications of amending the Non-Residential rate to provide Council an indication of the incremental revenue.

Overall, the County's Non-Residential Tax rate vs. Residential Tax rate in comparison to other Municipalities is very competitive. Currently the Non-Residential rate for Mackenzie County is approximately 1.6X the Residential Tax rate, as indicated on the attached slides. Neighboring comparable municipalities (excluding Towns) have ratios currently ranging from 2.3X to 8.7X their respective Residential Tax rates.

The MGA has been amended to restrict the maximum differential of Non-Residential to Residential by 5X the Residential Tax rate. Municipalities that are currently above the 5X restriction will be required to shift the tax burden to other tax classes. The time lines will be set out under regulation. Currently these regulations have not been issued in terms of phase down requirements.

Notwithstanding, the average for our 8 comparators (with CAP 5X in place) would be approximately 3.6X the Residential Tax rate. For Mackenzie County, each 0.1 increase in the Non-Residential ratio would generate approximately \$1,021,798, based on 2018 assessment data. As detailed in the table below, minor changes to the tax ratio will result in major revenue changes and shifts between tax classes. Specific impacts would need to be modelled once the 2019 assessment data is available.

**Author:** B. McKennan      **Reviewed by:** B. McKennan      **CAO:** \_\_\_\_\_

<b>Estimated Tax Shifts Based on 2018 Assessments</b>						
	\$ Assessment	2018 Rates	\$ Yield at 1.6X (Current)	Chg @ 1.7X	Chg @ 2X	Chg @3.6X
Non-Residential	\$1,114,495,000	0.011903	\$13,265,834	\$14,042,180	\$16,233,734	\$29,220,722
M&E	\$352,362,000	0.011903	\$4,194,165	\$4,439,617	\$5,132,505	\$9,238,509
Total	\$1,466,857,000		\$17,459,999	\$18,481,797	\$21,366,239	\$38,459,230
Change				\$1,021,798	\$3,906,240	\$20,999,231
Tax Ratio	0.007283	1.63	1.63	1.73	2.00	3.60
Tax Rate		0.011903	0.011903	0.012600	0.014566	0.026219

The table below incorporates all Specialized Municipalities and Municipal Districts in the province, including the eight (8) specific municipalities detailed in the municipal comparator slides attached.

Residential to Non-Residential Tax Rates  
Specialized Municipalities and Municipal Districts

Rate Range - Times the Residential Rate	Number of Municipalities	% of Total
0 to 1.6	3	4%
1.7 to 2.0	8	12%
2.1 to 3.0	20	29%
3.1 to 4.0	15	22%
4.0 and above	23	33%
<b>Total</b>	<b>69</b>	<b>100%</b>

**OPTIONS & BENEFITS:**

N/A

**COSTS & SOURCE OF FUNDING:**

N/A

**SUSTAINABILITY PLAN:**

N/A

**COMMUNICATION / PUBLIC PARTICIPATION:**

N/A

Author: B. McKennan Reviewed by: B. McKennan CAO: \_\_\_\_\_

**POLICY REFERENCES:**

N/A

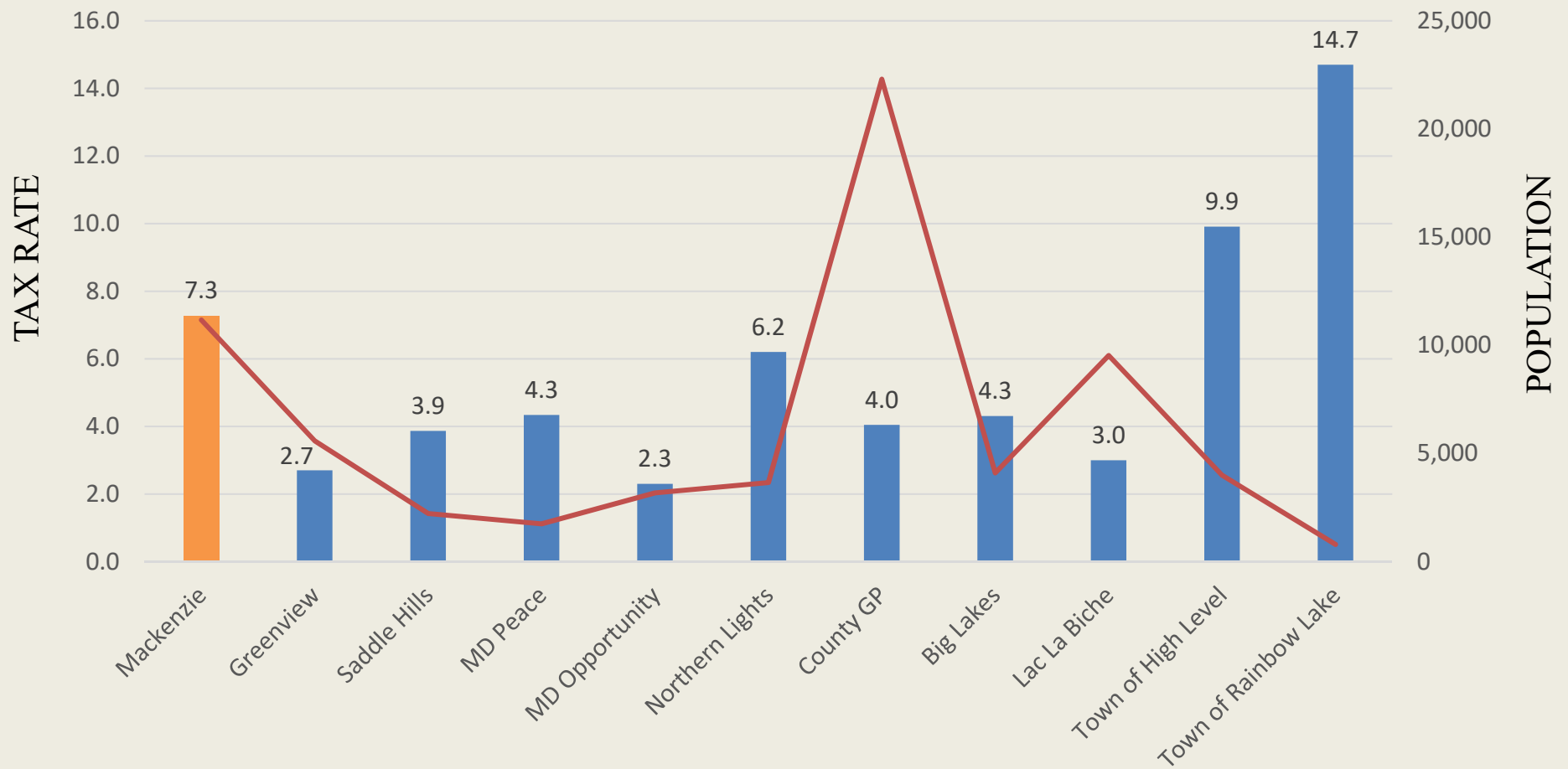
**RECOMMENDED ACTION:**

Simple Majority       Requires 2/3       Requires Unanimous

That the Questions from the December 12, 2018 Budget Meeting report be received for information.

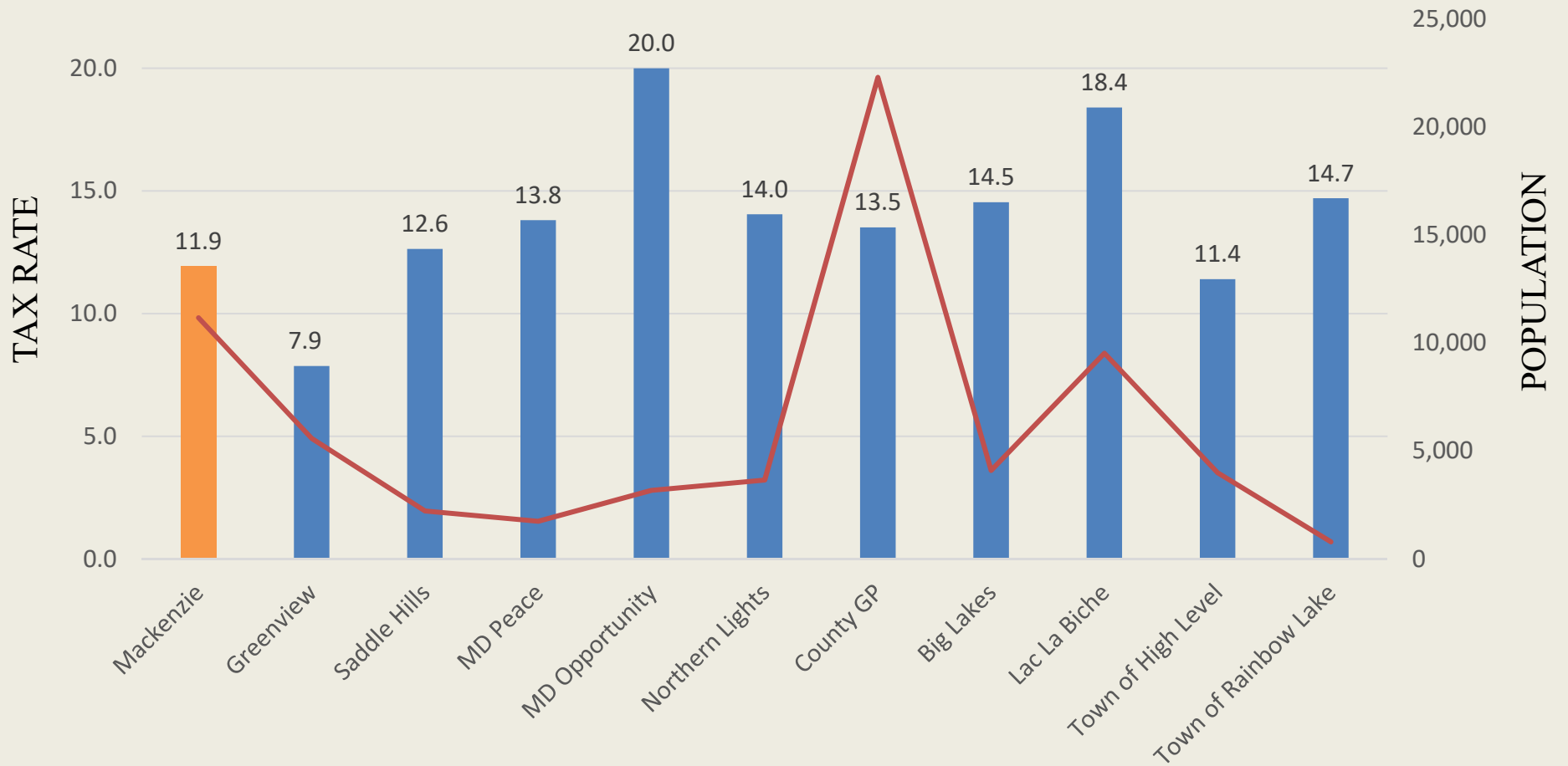
**Author:** B. McKennan      **Reviewed by:** B. McKennan      **CAO:** \_\_\_\_\_

# Other Municipal Units 2018 Tax Rates - Residential



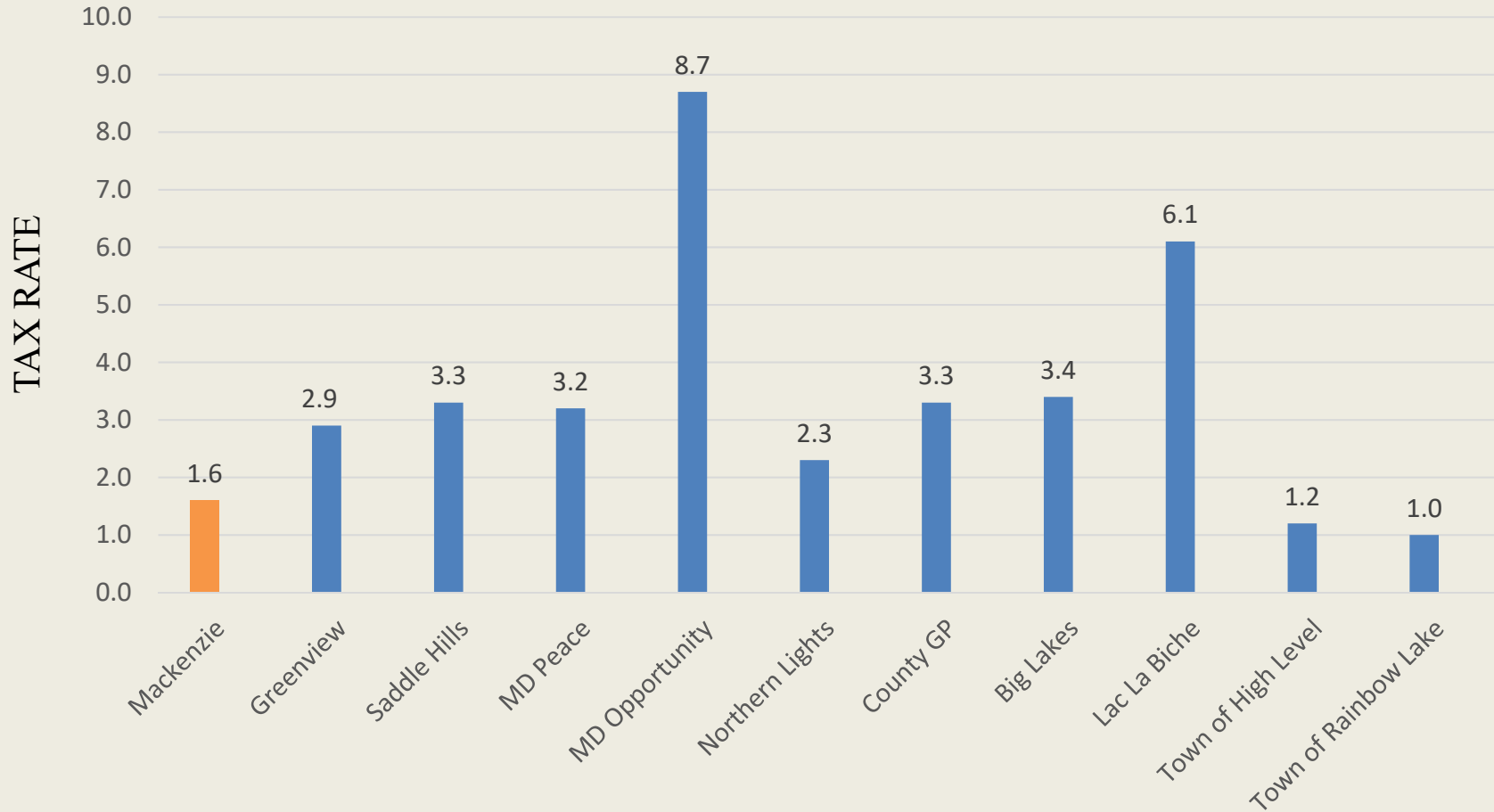
# Other Municipal Units

## 2018 Tax Rates – Non Residential





# 2018 Tax Rates Ratio Non Residential vs Residential







Mackenzie County

# REQUEST FOR DECISION

<b>Meeting:</b>	<b>Budget Council Meeting</b>
<b>Meeting Date:</b>	<b>January 14, 2019</b>
<b>Presented By:</b>	<b>Bill McKennan, Director of Finance</b>
<b>Title:</b>	<b>Update on 2019 Operating Budget</b>

## BACKGROUND / PROPOSAL:

Attached is the summary and detail of the 2019 budget deliberations and amendments to date.

After the December 12<sup>th</sup> Budget Council Meeting, the overall gap related to the Operating Budget is \$708,090 (tracking sheet attached).

As detailed to Council previously, there are various options Council could consider to mitigate this gap namely;

- 1- Reduce Service Level (cut expenditures)
- 2- Increase Fees
- 3- Defer/Reject/Amend New Items
- 4- Increase Tax Burden
- 5- Any combination of the above

The following items were included in the December 12<sup>th</sup> Council meeting, but no direction was provided:

- 1- What is the cost to the County for Fire Departments to respond for Medical First Responses

Director of Community Services to report on at January 16, 2019 Council meeting.

**Author:** J. Batt      **Reviewed by:** B. McKennan      **CAO:** \_\_\_\_\_

2- Enhanced Policing – which position is currently filled?

Full Time School Resource Officer is currently filled.  
Director of Community Services to report further at a future Council meeting on service options in consultation with the RCMP.

3- What is the cost of driveway/sidewalks snow removal, and calcium dust control?

Director of Operations provided a verbal update.  
Does Council require further information on this item?

4- What would the farmland tax be calculated at \$70 minimum @ double residential rate & \$100 minimum @ double residential rate? Or tax rate adjustment only?

See attached Appendix #1 for financial impacts and implications.

Administration is prepared to discuss any other options that Council may wish to assist in the budget deliberations.

**OPTIONS & BENEFITS:**

**COSTS & SOURCE OF FUNDING:**

**SUSTAINABILITY PLAN:**

**COMMUNICATION / PUBLIC PARTICIPATION:**

**POLICY REFERENCES:**

**RECOMMENDED ACTION:**

Simple Majority       Requires 2/3       Requires Unanimous

For further discussion.

Author: J. Batt      Reviewed by: B. McKennan      CAO: \_\_\_\_\_

**BUDGET AMENDMENTS as of December 12, 2018**

ADJ#	Original Budget Presentation Nov 6, 2018	Cummulative BASE Variance		Cummulative NEW INITIATIVE Variance	TOTAL VARIANCE		
	Proposed Base Budget (Existing Service Levels) Amendments to Operating (MSI Overstated \$9,370, High Level Capital Grant -\$3,000)	\$1,090,692	\$1,090,692	Proposed New Initiatives	\$492,800	\$492,800	\$1,583,492
# 1-2	Amendments to Non TCA	\$6,370	\$1,097,062	Amendments to New Initiatives	-\$196,000	\$296,800	\$1,393,862
# 3-12	Amendments to Grants to Other Organizations Surplus to fund 2019	-\$99,680	\$997,382				\$1,294,182
# 13-29	Non-TCA Savings from staff turnover	\$99,908	\$1,097,290				\$1,394,090
#30	Enhanced Policing	-\$330,000	\$767,290				\$1,064,090
#31		-\$200,000	\$567,290				\$864,090
#32		-\$156,000	\$411,290				\$708,090

## Appendix #1 - Farm Land Tax

	1.2 residential tax rate (0.008508)	# OF ROLLS	2 x residential tax rate (0.014566)	# OF ROLLS	2.5 x residential tax rate (0.0182075)	# OF ROLLS
TAX RATE NO MIN		4968	\$636,763	4968	\$795,954	4968
			\$233,435	RATE ONLY	\$392,626	RATE ONLY
<b>CURRENT</b>					<b>OPTION 3</b>	
MINIMUM \$35	\$51,800	1480	\$39,970	1142	\$33,075	945
OVER MIN	\$351,528	3488	\$617,740	3826	\$779,700	4023
TOTAL W/ MINIMUM	\$403,328		\$657,710		\$812,775	
			\$254,382		\$409,447	
RANGE	\$35-\$485		\$35-\$830		\$35-\$1,037	
MINIMUM \$70	\$162,120	2316	\$113,540	1622	\$100,030	1429
OVER MIN	\$307,124	2652	\$592,569	3346	\$755,988	3539
TOTAL W/ MINIMUM	\$469,244		\$706,109		\$856,018	
	\$65,986		\$302,781		\$452,690	
RANGE	\$70-\$485		\$70-\$830		\$70-\$1,037	
MINIMUM \$100	\$308,000	3080	\$201,600	2016	\$174,200	1742
OVER MIN	\$241,270	1888	\$558,934	2952	\$729,672	3226
TOTAL W/ MINIMUM	\$549,270		\$760,534		\$903,872	
	\$146,242		\$357,206		\$500,544	
RANGE	\$100-\$485		\$100-\$830		\$100-\$1,037	
MINIMUM \$150	\$712,050	4747	\$408,900	2726	\$348,300	2322
OVER MIN	\$38,184	221	\$469,952	2242	\$656,661	2646
TOTAL W/ MINIMUM	\$750,234		\$878,852		\$1,004,961	
	\$346,906		\$475,524		\$601,633	
RANGE	\$150-\$485		\$150-\$830		\$150-\$1,037	
	<b>OPTION 1</b>					

(Based on 2018 Assessments)



**Mackenzie County**

# REQUEST FOR DECISION

<b>Meeting:</b>	<b>Regular Council Meeting</b>
<b>Meeting Date:</b>	<b>January 14, 2019</b>
<b>Presented By:</b>	<b>Bill McKennan, Director of Finance</b>
<b>Title:</b>	<b>2018 Exempted Properties, including Grants in Lieu</b>

## BACKGROUND / PROPOSAL:

At the June 12, 2018 Council meeting the following motion was passed;

**MOTION 18-06-412** That administration bring forward a list of exempted properties, including grants in lieu, annually.

**CARRIED**

Below is a list of Exempted Property total assessments by Tax code.

### **TOTAL EXEMPT BY CODE \$182,755,480**

801 Federal MV Exempt	<b>\$175,400</b>	812 Nursing Homes	<b>\$4,375,890</b>
802 M & E Exempt	<b>\$28,090</b>	813 Legions	<b>\$116,690</b>
803 Provincial MV Exempt	<b>\$15,920,150</b>	814 Airport	<b>\$5,928,980</b>
804 Religion	<b>\$20,462,190</b>	815 Library	<b>\$1,001,830</b>
806 Cemetary Exempt	<b>\$605,810</b>	816 Hospital	<b>\$11,536,390</b>
807 Seniors Lodge	<b>\$11,223,540</b>	817 Health Regions	<b>\$13,947,470</b>
808 School	<b>\$50,513,480</b>	819 College/Universities	<b>\$1,171,500</b>
809 Misc. Exempt MV	<b>\$4,697,330</b>	820 Mackenzie County Owned Exempt	<b>\$25,263,410</b>
810 Seed Cleaning Exempt	<b>\$394,600</b>	841 Prov. Grazing Reserve AUV Exempt	<b>\$81,300</b>
811 Community Halls	<b>\$15,044,990</b>	859 MISC AUV Exempt	<b>\$441,840</b>

Administration has attached each classification of tax exemption, listing tax roll #, and name.

**Author:** J. Batt **Reviewed by:** B. McKennan **CAO:** \_\_\_\_\_

Below is a list for Grants in Lieu of Taxes total assessments by Tax code.

**GRANTS IN LIEU OF TAXES BY CODE \$ 9,178,600**

641	Provincial Grazing Reserve AUV	\$553,960
603	Provincial MV GIL (Res)	\$1,676,360
605	AMHC MV GIL	\$1,939,600
703	Provincial MV GIL (Non-Res)	\$5,008,680

Administration has attached each classification of tax exemption, listing tax roll #, and name.

**OPTIONS & BENEFITS:**

N/A

**COSTS & SOURCE OF FUNDING:**

N/A

**SUSTAINABILITY PLAN:**

N/A

**COMMUNICATION / PUBLIC PARTICIPATION:**

N/A

**POLICY REFERENCES:**

Administration is currently working on developing a Policy for Property Tax Exemption requests.

**RECOMMENDED ACTION:**

Simple Majority       Requires 2/3       Requires Unanimous

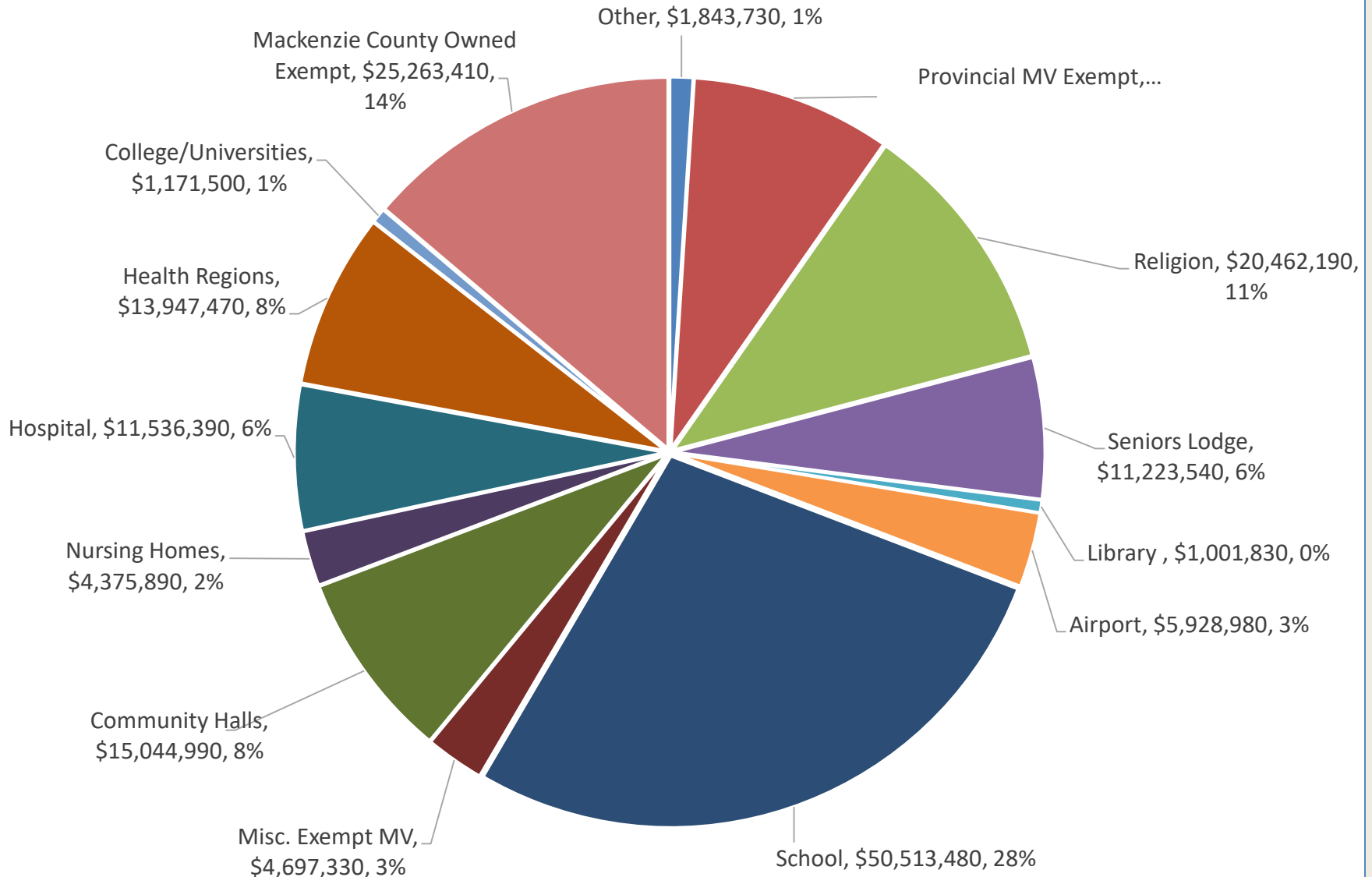
That the 2018 Exempted Properties report be received for information.

Author: J. Batt      Reviewed by: B. McKennan      CAO: \_\_\_\_\_



# Exempted Properties Class 801-859

\$182,755,480



**801 - FEDERAL EXEMPT**

<b>ROLL</b>	<b>OWNER_NAME</b>	<b>ASSCD</b>	<b>ASSCDDESC</b>
117456	DEPT OF ENERGY & NAT RESOURCES	801	Federal MV Exempt
117458	DEPT OF ENERGY & NAT RESOURCES	801	Federal MV Exempt
084470	Her Majesty the Queen in Right of Canada	801	Federal MV Exempt

**802 - M&E EXEMPT**

<b>ROLL</b>	<b>OWNER_NAME</b>	<b>ASSCD</b>	<b>ASSCDDESC</b>
182875	FRONTIER SEED CLEANING CO-OP	802	Seed Cleaning M&E Exempt

## 803 - PROVINCIAL EXEMPT

ROLL	OWNER_NAME	ASSCD	ASSCDESC
072104	Her Majesty the Queen in Right of Canada	803	Provincial Exempt
072106	Her Majesty the Queen in Right of Canada	803	Provincial Exempt
074361	DEPT OF ENERGY & NAT RESOURCES	803	Provincial Exempt
074679	MACKENZIE COUNTY	803	Provincial Exempt
076571	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
076704	DEPT OF ENERGY & NAT RESOURCES	803	Provincial Exempt
076989	DEPT OF ENERGY & NAT RESOURCES	803	Provincial Exempt
076990	DEPT OF ENERGY & NAT RESOURCES	803	Provincial Exempt
076991	DEPT OF ENERGY & NAT RESOURCES	803	Provincial Exempt
076992	DEPT OF ENERGY & NAT RESOURCES	803	Provincial Exempt
076993	DEPT OF ENERGY & NAT RESOURCES	803	Provincial Exempt
077031	DEPT OF ENERGY & NAT RESOURCES	803	Provincial Exempt
077852	DEPT OF ENERGY & NAT RESOURCES	803	Provincial Exempt
077853	DEPT OF ENERGY & NAT RESOURCES	803	Provincial Exempt
077854	DEPT OF ENERGY & NAT RESOURCES	803	Provincial Exempt
077855	DEPT OF ENERGY & NAT RESOURCES	803	Provincial Exempt
077856	DEPT OF ENERGY & NAT RESOURCES	803	Provincial Exempt
077857	DEPT OF ENERGY & NAT RESOURCES	803	Provincial Exempt
077858	DEPT OF ENERGY & NAT RESOURCES	803	Provincial Exempt
077859	DEPT OF ENERGY & NAT RESOURCES	803	Provincial Exempt
077860	DEPT OF ENERGY & NAT RESOURCES	803	Provincial Exempt
080009	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
080034	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
080043	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
080044	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
080046	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
080047	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
080048	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
080049	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
080052	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
080054	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
080056	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
080058	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
080059	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
080064	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
080066	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
080067	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
080068	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
080069	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
080100	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
080103	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
080106	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
080109	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt





























081142	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
081143	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
081144	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
081145	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
081147	HER MAJESTY THE QUEEN	803	Provincial Exempt
081148	Public Works & Government Serv	803	Provincial Exempt
081154	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
081157	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
081158	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
081160	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
081161	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
081162	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
081163	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
081164	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
081165	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
081166	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
081168	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
081169	Public Works & Government Serv	803	Provincial Exempt
081170	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
081176	SUSTAINABLE RESOURCE DEVELOPME	803	Provincial Exempt
081185	Public Works & Government Serv	803	Provincial Exempt
081234	Public Works & Government Serv	803	Provincial Exempt
081259	Public Works & Government Serv	803	Provincial Exempt
081303	SUSTAINABLE RESOURCE DEVELOPME	803	Provincial Exempt
081377	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
081378	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
081379	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
081380	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
081381	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
081416	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
081417	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
081418	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
081419	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
081420	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
081431	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
081432	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
081433	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
081434	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
081436	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
081437	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
081438	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
081439	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
081440	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
081441	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
081442	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
081449	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
081450	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt







081553	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
081554	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
081556	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
081559	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
081560	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
081561	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
081562	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
081563	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
081564	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
081566	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
081567	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
081568	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
081569	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
081570	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
098277	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
098283	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
098285	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
098295	DEPT OF ENERGY & NAT RESOURCES	803	Provincial Exempt
098310	DEPT OF ENERGY & NAT RESOURCES	803	Provincial Exempt
098386	DEPT OF ENERGY & NAT RESOURCES	803	Provincial Exempt
098388	DEPT OF ENERGY & NAT RESOURCES	803	Provincial Exempt
098422	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
117453	ALTA FOREST SERVICE	803	Provincial Exempt
117460	DEPT OF ENERGY & NAT RESOURCES	803	Provincial Exempt
118532	CARCAJOU SCH DIST NO 4669	803	Provincial Exempt
146695	NEW TOWN OF RAINBOW LAKE	803	Provincial Exempt
146755	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
157595	DEPT OF ENERGY & NAT RESOURCES	803	Provincial Exempt
181413	DEPT OF ENERGY & NAT RESOURCES	803	Provincial Exempt
192083	DEPARTMENT OF TRANSPORTATION,	803	Provincial Exempt
208327	ALBERTA, H.M. THE QUEEN IN THE	803	Provincial Exempt
221374	ORLESKY, CAMERON	803	Provincial Exempt
229819	DEPT OF ENERGY & NAT RESOURCES	803	Provincial Exempt
229990	DEPT OF ENERGY & NAT RESOURCES	803	Provincial Exempt
230026	DEPT OF ENERGY & NAT RESOURCES	803	Provincial Exempt
231076	DEPARTMENT OF LANDS AND FOREST	803	Provincial Exempt
296848	ALBERTA SUSTAINABLE RESOURCE	803	Provincial Exempt
298587	DEPT OF ENERGY & NAT RESOURCES	803	Provincial Exempt
298588	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
298589	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
298590	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
298593	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
298594	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
298595	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
298596	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
298597	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
298598	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt

298599	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
298601	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
298602	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
298603	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
298604	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
298606	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
298607	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
298608	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
298609	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
298610	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
298611	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
298612	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
298613	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
298614	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
298615	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
298616	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
298617	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
300556	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
300557	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
300558	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
300559	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
300560	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
300561	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
300562	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
300563	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
300564	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
300565	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
300566	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
300567	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
300568	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
300569	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
300570	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
300571	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
300572	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
300573	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
300575	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
300576	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
300577	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
300578	FORESTRY, LANDS, AND WILDLIFE,	803	Provincial Exempt
303450	DEPT OF ENERGY & NAT RESOURCES	803	Provincial Exempt
307115	MACKENZIE COUNTY	803	Provincial Exempt
313792	HER MAJESTY THE QUEEN, IN RIGH	803	Provincial Exempt
410832	MACKENZIE COUNTY	803	Provincial Exempt
082810	HER MAJESTY THE QUEEN, IN RIGH	803	Provincial Exempt
082811	HER MAJESTY THE QUEEN, IN RIGH	803	Provincial Exempt

## 804 - RELIGION

ROLL	OWNER_NAME	ASSCD	ASSCDESC
084015	SOMMERFELD MENNONITE CHURCH, LACRETE, J	804	Religion
071227	EVANGELICAL BERGTHALER MENNONI	804	Religion
074310	EVANGELICAL BERGTHALER MENNONI	804	Religion
075241	SOMMERFELD MENNON CHURCH	804	Religion
074798	THE OLD COLONY CEMETERY COMPAN	804	Religion
084066	EVANGELICAL BERGTHALER MENNONITE CONFE	804	Religion
075761	EAGLES' NEST MINISTRY CENTRE	804	Religion
083988	LIVING HOPE EVANGELICAL CHURCH LA CRETE.	804	Religion
076376	MARANATHA EVANGELICAL CHURCH LA CRETE.	804	Religion
082504	SOMMERFELD MENNONITE CHURCH, LA C	804	Religion
076866	JOHN B. FRIESEN	804	Religion
077103	HILLSIDE CHRISTIAN FELLOWSHIP	804	Religion
098440	EVANGELICAL BERGTHALER MENNONITE CONFE	804	Religion
098441	EVANGELICAL BERGTHALER MENNONITE CONFE	804	Religion
098447	EVANGELICAL BERGTHALER MENNONI	804	Religion
118490	SYNOD DIOCESE OF ATHABASCA	804	Religion
148099	LA CORP EPISCOPALE R C	804	Religion
151458	CHURCH OF GOD IN CHRIST	804	Religion
181063	L.C. CHRISTIAN FELLOWSHIP(CH)	804	Religion
082410	L.C. CHRISTIAN FELLOWSHIP	804	Religion
197711	PEACE MENNONITE CHURCH	804	Religion
214883	REINLAND OLD COLONY MENNON. CH	804	Religion
229956	CIAM MEDIA RADIO & BROADCASTI	804	Religion
234531	NEUANLACE OLD COLONY, MENNONIT	804	Religion
237914	SOMMERFELD MENNONITE CHURCH, LACRETE, J	804	Religion
291645	PINE LODGE BIBLE CAMP SOCIETY	804	Religion
300579	FORESTRY, LANDS, AND WILDLIFE,	804	Religion
082518	EVANGELICAL BERGTHALER MENNONI	804	Religion
082551	LIVING HOPE EVANGELICAL CHURCH	804	Religion
082707	CANADIAN SUNDAY SCHOOL MISSION	804	Religion
082932	LA CRETE CHRISTIAN FELLOW	804	Religion
084050	MARANATHA EVANGELICAL CHURCH LA CRETE.	804	Religion
084188	THE OLD COLONY CEMETERY COMPANY.	804	Religion
084465	SOMMERFELD MENNONITE CHURCH, LACRETE, J	804	Religion

## 806 - CEMETARY EXEMPT

ROLL	OWNER_NAME	ASSCD	ASSCDESC
075029	THE OLD COLONY CEMETERY COMPAN	806	Cemetary
075108	RUTHENIAN GREEK CATHOLIC PARI.	806	Cemetary
075228	EVANGELICAL BERGTHALER MENNONI	806	Cemetary
074799	THE OLD COLONY CEMETERY COMPAN	806	Cemetary
076887	LA CORP EPISCOPALE R C	806	Cemetary
105827	N PADDLE RIVER COM CEMETERY	806	Cemetary
118486	TOWN OF HIGH LEVEL	806	Cemetary
203724	LITTLE RED RIVER CREE NATION	806	Cemetary
208320	THE OLD COLONY CEMETERY COMPAN	806	Cemetary
208331	SYNOD DIOCESE OF ATHABASCA	806	Cemetary
214865	THE OLD COLONY CEMETERY COMPAN	806	Cemetary
234532	NEUANLACE OLD COLONY, MENNONIT	806	Cemetary
291410	SOMMERFELD MENNONITE CHURCH, LACRETE,	806	Cemetary
291621	LA CORP EPISCOPALE R C	806	Cemetary
296479	L.C. CHRISTIAN FELLOWSHIP(CH)	806	Cemetary
082697	THE OLD COLONY CEMETERY COMPAN	806	Cemetary

## 807 - SENIOR'S LODGE

ROLL	OWNER_NAME	ASSCD	ASSCDESC
072022	L.C. MUNICIPAL NURSING ASSN	807	Seniors Lodge Exempt
106074	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
148040	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
148041	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
148042	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
148043	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
148045	MACKENZIE HOUSING MGT. BOARD	807	Seniors Lodge Exempt
148046	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
148048	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
148050	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
148054	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
148055	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
148058	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
148062	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
148064	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
148067	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
148068	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
148069	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
148071	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
148073	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
148075	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
148078	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
148087	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
148089	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
148092	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
181079	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
181080	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
181081	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
181082	ALBERTA SOCIAL HOUSING CORPORATION	807	Seniors Lodge Exempt
181096	LA CRETE MUNICIPAL NURSING AS.	807	Seniors Lodge Exempt
222200	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
229983	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
237869	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
237871	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
237893	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
296344	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
296345	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
296348	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
296352	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
296355	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
303398	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt
082865	ALBERTA SOCIAL HOUSING CORPORATIO	807	Seniors Lodge Exempt

## 808 - SCHOOL

ROLL	OWNER_NAME	ASSCD	ASSCDDESC
075008	SOMMERFELD MENNON CHURCH	808	School
076864	F.V. SCHOOL DIVISION NO. 52	808	School
080078	F.V. SCHOOL DIVISION NO. 52	808	School
081625	F.V. SCHOOL DIVISION NO. 52	808	School
081682	W.P. MENNONITE SCHOOL SOCIETY	808	School
081702	PETERS, ABE F. & ANNA	808	School
106008	F.V. SCHOOL DIVISION NO. 52	808	School
106146	F.V. SCHOOL DIVISION NO. 52	808	School
182922	F.V. SCHOOL DIVISION NO. 52	808	School
182943	F.V. SCHOOL DIVISION NO. 52	808	School
188189	F.V. SCHOOL DIVISION NO. 52	808	School
188416	HOLY FAMILY CATHOLIC REGIONAL DIV #39	808	School
192386	F.V. SCHOOL DIVISION NO. 52	808	School
197704	CHURCH OF GOD IN CHRIST	808	School
219497	HOLY FAMILY CATHOLIC REGIONAL DIV #39	808	School
231311	F.V. SCHOOL DIVISION NO. 52	808	School
234587	F.V. SCHOOL DIVISION NO. 52	808	School
289546	BUFFALO HEAD MENNONITE SCHL.SC	808	School
289822	F.V. SCHOOL DIVISION NO. 52	808	School
289823	F.V. SCHOOL DIVISION NO. 52	808	School
296425	W.P. MENNONITE SCHOOL SOCIETY	808	School
313879	W.P. MENNONITE SCHOOL SOCIETY	808	School
081898	BUFFALO HEAD MENNONITE SCHL.SC	808	School
082084	BUFFALO HEAD MENNONITE SCHL.SC	808	School
082595	BUFFALO HEAD MENNONITE SCHL.SC	808	School
084216	BUFFALO HEAD MENNONITE SCHOOL SOCIETY.	808	School



**809 - MISC EXEMPT**

<b>ROLL</b>	<b>OWNER_NAME</b>	<b>ASSCD</b>	<b>ASSCDESC</b>
084446	HEART TO HEART MINISTRY CENTRE LA CRETE.	809	Misc.Exempt MV
072025	LA CRETE MUNICIPAL NURSING ASSOCIATION	809	Misc.Exempt MV
072027	LA CRETE MUNICIPAL NURSING AS.	809	Misc.Exempt MV
072028	LA CRETE MUNICIPAL NURSING AS.	809	Misc.Exempt MV
076857	LA CRETE MUNICIPAL NURSING AS.	809	Misc.Exempt MV
181094	LA CRETE MUNICIPAL NURSING AS.	809	Misc.Exempt MV
084402	La Crete Polarcats Snowmobile Club	809	Misc.Exempt MV
084403	La Crete Polorcats Snowmobile Club	809	Misc.Exempt MV
313905	LA CRETE MUNICIPAL NURSING AS.	809	Misc.Exempt MV
082369	LA CRETE MUNICIPAL NURSING AS.	809	Misc.Exempt MV
082368	LA CRETE MUNICIPAL NURSING AS.	809	Misc.Exempt MV
084130	MACKENZIE COUNTY	809	Misc.Exempt MV
084141	LA CRETE POLARCATS SNOWMOBILE CLUB	809	Misc.Exempt MV
084414	Watt Mountain Snowmobile Club	809	Misc.Exempt MV

**810 - SEED CLEANING EXEMPT**

<b>ROLL</b>	<b>OWNER_NAME</b>	<b>ASSCD</b>	<b>ASSCDESC</b>
182875	FRONTIER SEED CLEANING CO-OP	810	Seed Cleaning B&S Exempt



## 811 - COMMUNITY HALLS

ROLL	OWNER_NAME	ASSCD	ASSCDESC
075079	ROCKY LANE AGRICULTURAL SOC.	811	Recreation/Com. Halls/Non-Profit Ag Societies
075116	CULTURAL ASSOCIATION, BATT SET	811	Recreation/Com. Halls/Non-Profit Ag Societies
075284	LA CRETE AGRIC. SOCIETY	811	Recreation/Com. Halls/Non-Profit Ag Societies
075505	PROSVEETA UKRANIAN EDUCATIONAL SOCIETY	811	Recreation/Com. Halls/Non-Profit Ag Societies
076765	MACKENZIE COUNTY	811	Recreation/Com. Halls/Non-Profit Ag Societies
076836	LA CRETE SR INN SOCIETY	811	Recreation/Com. Halls/Non-Profit Ag Societies
076846	1019631 ALBERTA LTD.	811	Recreation/Com. Halls/Non-Profit Ag Societies
076857	LA CRETE MUNICIPAL NURSING AS.	811	Recreation/Com. Halls/Non-Profit Ag Societies
076866	JOHN B. FRIESEN	811	Recreation/Com. Halls/Non-Profit Ag Societies
076893	FRIENDS OF THE OLD BAY HOUSE	811	Recreation/Com. Halls/Non-Profit Ag Societies
080077	ROCKY LANE AGRICULTURAL SOC.	811	Recreation/Com. Halls/Non-Profit Ag Societies
080078	F.V. SCHOOL DIVISION NO. 52	811	Recreation/Com. Halls/Non-Profit Ag Societies
082702	MACKENZIE COUNTY	811	Recreation/Com. Halls/Non-Profit Ag Societies
105963	FORT VERMILION BOARD OF TRADE	811	Recreation/Com. Halls/Non-Profit Ag Societies
148085	MACKENZIE COUNTY	811	Recreation/Com. Halls/Non-Profit Ag Societies
148133	RAINBOW LAKE SHAFT & SHOT CLUB	811	Recreation/Com. Halls/Non-Profit Ag Societies
148136	RAINBOW LAKE MOTO CROSS ASSOCI	811	Recreation/Com. Halls/Non-Profit Ag Societies
180968	MACKENZIE COUNTY	811	Recreation/Com. Halls/Non-Profit Ag Societies
192370	COALITION FOR FAR NORTHWEST AL	811	Recreation/Com. Halls/Non-Profit Ag Societies
222188	MACKENZIE COUNTY	811	Recreation/Com. Halls/Non-Profit Ag Societies
234523	ROCKY LANE AGRICULTURAL SOC.	811	Recreation/Com. Halls/Non-Profit Ag Societies
234588	H.L. RURAL COMMUNITY HALL SOC.	811	Recreation/Com. Halls/Non-Profit Ag Societies
296353	COALITION FOR FAR NORTHWEST AL	811	Recreation/Com. Halls/Non-Profit Ag Societies
300407	HIGH LEVEL SPORTING ASSOC	811	Recreation/Com. Halls/Non-Profit Ag Societies
303236	MIGHTY PEACE FISH & GAME ASSOC	811	Recreation/Com. Halls/Non-Profit Ag Societies
082775	LA CRETE FERRY CAMPGROUND SOCI	811	Recreation/Com. Halls/Non-Profit Ag Societies
083897	PEACE COUNTRY GLEANERS SOCIETY	811	Recreation/Com. Halls/Non-Profit Ag Societies

## 812 - NURSING HOMES

ROLL	OWNER_NAME	ASSCD	ASSCDESC
072023	L.C. MUNICIPAL NURSING ASSN	812	Nursing Home
072025	LA CRETE MUNICIPAL NURSING ASSOCIATION	812	Nursing Home
072027	LA CRETE MUNICIPAL NURSING AS.	812	Nursing Home
072028	LA CRETE MUNICIPAL NURSING AS.	812	Nursing Home
181094	LA CRETE MUNICIPAL NURSING AS.	812	Nursing Home
313905	LA CRETE MUNICIPAL NURSING AS.	812	Nursing Home

## 813 - LEGIONS

ROLL	OWNER_NAME	ASSCD	ASSCDESC
076947	ROYAL CANADIAN LEGION	813	Legions
106125	ROYAL CANADIAN LEGION	813	Legions

## 814 - AIRPORTS

ROLL	OWNER_NAME	ASSCD	ASSCDESC
076972	TOWN OF HIGH LEVEL	814	Airport
076976	TOWN OF HIGH LEVEL	814	Airport
083571	MACKENZIE COUNTY	814	Airport
098344	DEPARTMENT OF LANDS AND FOREST	814	Airport
216873	MACKENZIE COUNTY	814	Airport
291671	MACKENZIE COUNTY	814	Airport

## 815 - LIBRARY

ROLL	OWNER_NAME	ASSCD	ASSCDESC
106020	F.V. COMMUNITY LIBRARY SOCIETY	815	Library
159445	MACKENZIE COUNTY	815	Library

816 - HOSPITAL			
ROLL	OWNER_NAME	ASSCD	ASSCDESC
214884	ALBERTA HEALTH SERVICES	816	Hospital

817 - HEALTH REGIONS			
ROLL	OWNER_NAME	ASSCD	ASSCDESC
106011	ALBERTA HEALTH SERVICES	817	Health Regions
106035	ALBERTA HEALTH SERVICES	817	Health Regions
106071	ALBERTA HEALTH SERVICES	817	Health Regions
197558	MACKENZIE COUNTY	817	Health Regions
230076	NORTHERN LIGHTS HEALTH REGION	817	Health Regions
234227	ALBERTA HEALTH SERVICES	817	Health Regions
234586	ALBERTA HEALTH SERVICES	817	Health Regions
071275	MACKENZIE COUNTY	817	Health Regions

819 - COLLEGES/UNIVERSITIES			
ROLL	OWNER_NAME	ASSCD	ASSCDESC
076764	BOARD OF GOVERNORS OF, NORTHER	819	College/University
082360	409508 ALBERTA LTD & 1028347 ALBERTA LTD	819	College/University

820 - MD #23 OWNED EXEMPT			
ROLL	OWNER_NAME	ASSCD	ASSCDESC
084462	MACKENZIE COUNTY.	820	Municipally Owned
071048	MACKENZIE COUNTY	820	Municipally Owned
072108	MACKENZIE COUNTY	820	Municipally Owned
074386	MACKENZIE COUNTY	820	Municipally Owned
074387	MACKENZIE COUNTY	820	Municipally Owned
074637	MACKENZIE COUNTY	820	Municipally Owned
074639	MACKENZIE COUNTY	820	Municipally Owned
074642	MACKENZIE COUNTY	820	Municipally Owned
074675	MACKENZIE COUNTY	820	Municipally Owned
074678	MACKENZIE COUNTY	820	Municipally Owned
075626	MACKENZIE COUNTY	820	Municipally Owned
075627	MACKENZIE COUNTY	820	Municipally Owned
076010	MACKENZIE COUNTY	820	Municipally Owned
076011	MACKENZIE COUNTY	820	Municipally Owned
076013	MACKENZIE COUNTY	820	Municipally Owned
076014	MACKENZIE COUNTY	820	Municipally Owned
083772	MACKENZIE COUNTY	820	Municipally Owned
084252	MACKENZIE COUNTY.	820	Municipally Owned
082883	MACKENZIE COUNTY	820	Municipally Owned
076333	MACKENZIE COUNTY	820	Municipally Owned
076334	MACKENZIE COUNTY	820	Municipally Owned
076371	MACKENZIE COUNTY	820	Municipally Owned
076372	MACKENZIE COUNTY	820	Municipally Owned
076375	MACKENZIE COUNTY	820	Municipally Owned
076386	MACKENZIE COUNTY	820	Municipally Owned
076398	MACKENZIE COUNTY	820	Municipally Owned
076399	MACKENZIE COUNTY	820	Municipally Owned
076446	MACKENZIE COUNTY	820	Municipally Owned
076447	MACKENZIE COUNTY	820	Municipally Owned
076448	MACKENZIE COUNTY	820	Municipally Owned
076487	MACKENZIE COUNTY	820	Municipally Owned
076488	MACKENZIE COUNTY	820	Municipally Owned
076489	MACKENZIE COUNTY	820	Municipally Owned
076490	MACKENZIE COUNTY	820	Municipally Owned
076711	MACKENZIE COUNTY	820	Municipally Owned
076891	MACKENZIE COUNTY	820	Municipally Owned
076892	MACKENZIE COUNTY	820	Municipally Owned
076899	MACKENZIE COUNTY	820	Municipally Owned
076900	MACKENZIE COUNTY	820	Municipally Owned
076901	MACKENZIE COUNTY	820	Municipally Owned
077075	MACKENZIE COUNTY	820	Municipally Owned
082864	MACKENZIE COUNTY	820	Municipally Owned
077151	MACKENZIE COUNTY	820	Municipally Owned

077162	MACKENZIE COUNTY	820	Municipally Owned
080006	MACKENZIE COUNTY	820	Municipally Owned
080016	MACKENZIE COUNTY	820	Municipally Owned
080022	MACKENZIE COUNTY	820	Municipally Owned
083986	MACKENZIE COUNTY.	820	Municipally Owned
080098	MACKENZIE COUNTY	820	Municipally Owned
081631	MACKENZIE COUNTY	820	Municipally Owned
081632	MACKENZIE COUNTY	820	Municipally Owned
081633	MACKENZIE COUNTY	820	Municipally Owned
081634	MACKENZIE COUNTY	820	Municipally Owned
081635	MACKENZIE COUNTY	820	Municipally Owned
081636	MACKENZIE COUNTY	820	Municipally Owned
081692	MACKENZIE COUNTY	820	Municipally Owned
081693	MACKENZIE COUNTY	820	Municipally Owned
106024	MACKENZIE COUNTY	820	Municipally Owned
106041	MACKENZIE COUNTY	820	Municipally Owned
106076	MACKENZIE COUNTY	820	Municipally Owned
106111	MACKENZIE COUNTY	820	Municipally Owned
106121	MACKENZIE COUNTY	820	Municipally Owned
106130	MACKENZIE COUNTY	820	Municipally Owned
106138	MACKENZIE COUNTY	820	Municipally Owned
118447	Mackenzie County	820	Municipally Owned
119317	MACKENZIE COUNTY	820	Municipally Owned
155342	MACKENZIE COUNTY	820	Municipally Owned
159320	MACKENZIE COUNTY	820	Municipally Owned
179151	MACKENZIE COUNTY	820	Municipally Owned
179153	MACKENZIE COUNTY	820	Municipally Owned
188190	TOWN OF HIGH LEVEL	820	Municipally Owned
188282	MACKENZIE COUNTY	820	Municipally Owned
192080	MACKENZIE COUNTY	820	Municipally Owned
192081	TOWN OF RAINBOW LAKE	820	Municipally Owned
192082	MACKENZIE COUNTY	820	Municipally Owned
192087	MACKENZIE COUNTY	820	Municipally Owned
192279	MACKENZIE COUNTY	820	Municipally Owned
192280	MACKENZIE COUNTY	820	Municipally Owned
197558	MACKENZIE COUNTY	820	Municipally Owned
197716	MACKENZIE COUNTY	820	Municipally Owned
197753	MACKENZIE COUNTY	820	Municipally Owned
197754	MACKENZIE COUNTY	820	Municipally Owned
197755	MACKENZIE COUNTY	820	Municipally Owned
197756	MACKENZIE COUNTY	820	Municipally Owned
197757	TOWN OF HIGH LEVEL	820	Municipally Owned
203733	MACKENZIE COUNTY	820	Municipally Owned
208330	MACKENZIE COUNTY	820	Municipally Owned
219498	MACKENZIE COUNTY	820	Municipally Owned
219499	MACKENZIE COUNTY	820	Municipally Owned
219500	MACKENZIE COUNTY	820	Municipally Owned

222188	MACKENZIE COUNTY	820	Municipally Owned
229841	MACKENZIE COUNTY	820	Municipally Owned
083795	MACKENZIE COUNTY	820	Municipally Owned
230088	MACKENZIE COUNTY	820	Municipally Owned
234218	MACKENZIE COUNTY	820	Municipally Owned
234226	MACKENZIE COUNTY	820	Municipally Owned
235078	MACKENZIE COUNTY	820	Municipally Owned
237875	MACKENZIE COUNTY	820	Municipally Owned
237881	MACKENZIE COUNTY	820	Municipally Owned
289362	MACKENZIE COUNTY	820	Municipally Owned
289363	MACKENZIE COUNTY	820	Municipally Owned
289569	MACKENZIE COUNTY	820	Municipally Owned
289837	MACKENZIE COUNTY	820	Municipally Owned
291389	MACKENZIE COUNTY	820	Municipally Owned
291479	MACKENZIE COUNTY	820	Municipally Owned
291480	MACKENZIE COUNTY	820	Municipally Owned
291481	MACKENZIE COUNTY	820	Municipally Owned
291482	MACKENZIE COUNTY	820	Municipally Owned
291483	MACKENZIE COUNTY	820	Municipally Owned
291484	MACKENZIE COUNTY	820	Municipally Owned
291485	MACKENZIE COUNTY	820	Municipally Owned
291486	MACKENZIE COUNTY	820	Municipally Owned
291487	MACKENZIE COUNTY	820	Municipally Owned
291488	MACKENZIE COUNTY	820	Municipally Owned
291489	MACKENZIE COUNTY	820	Municipally Owned
291490	MACKENZIE COUNTY	820	Municipally Owned
291491	MACKENZIE COUNTY	820	Municipally Owned
291492	MACKENZIE COUNTY	820	Municipally Owned
291605	MACKENZIE COUNTY	820	Municipally Owned
296436	MACKENZIE COUNTY	820	Municipally Owned
298592	MACKENZIE COUNTY	820	Municipally Owned
298600	MACKENZIE COUNTY	820	Municipally Owned
300293	MACKENZIE COUNTY	820	Municipally Owned
300552	MACKENZIE COUNTY	820	Municipally Owned
303309	MACKENZIE COUNTY	820	Municipally Owned
307097	MACKENZIE COUNTY	820	Municipally Owned
307116	MACKENZIE COUNTY	820	Municipally Owned
307119	MACKENZIE COUNTY	820	Municipally Owned
307126	MACKENZIE COUNTY	820	Municipally Owned
307127	MACKENZIE COUNTY	820	Municipally Owned
307128	MACKENZIE COUNTY	820	Municipally Owned
309775	MACKENZIE COUNTY	820	Municipally Owned
309782	MACKENZIE COUNTY	820	Municipally Owned
084023	Mackenzie County	820	Municipally Owned
313819	MACKENZIE COUNTY	820	Municipally Owned
313871	MACKENZIE COUNTY	820	Municipally Owned
313872	MACKENZIE COUNTY	820	Municipally Owned

313881	MACKENZIE COUNTY	820	Municipally Owned
313885	MACKENZIE COUNTY	820	Municipally Owned
313889	MACKENZIE COUNTY	820	Municipally Owned
410152	MACKENZIE COUNTY	820	Municipally Owned
410948	MACKENZIE COUNTY	820	Municipally Owned
082057	MACKENZIE COUNTY	820	Municipally Owned
422039	MACKENZIE COUNTY	820	Municipally Owned
082013	MACKENZIE COUNTY	820	Municipally Owned
081996	MACKENZIE COUNTY	820	Municipally Owned
083432	MACKENZIE COUNTY	820	Municipally Owned
084061	MACKENZIE COUNTY.	820	Municipally Owned
083879	MACKENZIE COUNTY	820	Municipally Owned
081997	MACKENZIE COUNTY	820	Municipally Owned
076491	MACKENZIE COUNTY	820	Municipally Owned
076495	MACKENZIE COUNTY	820	Municipally Owned
076537	MACKENZIE COUNTY	820	Municipally Owned
076536	MACKENZIE COUNTY	820	Municipally Owned
081955	MACKENZIE COUNTY	820	Municipally Owned
076548	MACKENZIE COUNTY	820	Municipally Owned
076549	MACKENZIE COUNTY	820	Municipally Owned
081896	MACKENZIE COUNTY	820	Municipally Owned
076557	MACKENZIE COUNTY	820	Municipally Owned
076558	MACKENZIE COUNTY	820	Municipally Owned
076559	MACKENZIE COUNTY	820	Municipally Owned
076560	MACKENZIE COUNTY	820	Municipally Owned
076565	MACKENZIE COUNTY	820	Municipally Owned
076567	MACKENZIE COUNTY	820	Municipally Owned
071276	MACKENZIE COUNTY	820	Municipally Owned
076568	MACKENZIE COUNTY	820	Municipally Owned
076521	MACKENZIE COUNTY	820	Municipally Owned
071261	MACKENZIE COUNTY	820	Municipally Owned
081975	MACKENZIE COUNTY	820	Municipally Owned
082056	MACKENZIE COUNTY	820	Municipally Owned
081982	MACKENZIE COUNTY.	820	Municipally Owned
082863	MACKENZIE COUNTY	820	Municipally Owned
082067	MACKENZIE COUNTY	820	Municipally Owned
082356	MACKENZIE COUNTY	820	Municipally Owned
081790	MACKENZIE COUNTY	820	Municipally Owned
082357	MACKENZIE COUNTY	820	Municipally Owned
081791	MACKENZIE COUNTY	820	Municipally Owned
081792	MACKENZIE COUNTY	820	Municipally Owned
410979	MACKENZIE COUNTY	820	Municipally Owned
082073	MACKENZIE COUNTY	820	Municipally Owned
082074	MACKENZIE COUNTY	820	Municipally Owned
082106	MACKENZIE COUNTY	820	Municipally Owned
082107	MACKENZIE COUNTY	820	Municipally Owned
082108	MACKENZIE COUNTY	820	Municipally Owned



082109	MACKENZIE COUNTY	820	Municipally Owned
082110	MACKENZIE COUNTY	820	Municipally Owned
082111	MACKENZIE COUNTY	820	Municipally Owned
082117	MACKENZIE COUNTY	820	Municipally Owned
082118	MACKENZIE COUNTY	820	Municipally Owned
082119	MACKENZIE COUNTY	820	Municipally Owned
082120	MACKENZIE COUNTY	820	Municipally Owned
082208	MACKENZIE COUNTY	820	Municipally Owned
082213	MACKENZIE COUNTY	820	Municipally Owned
082214	MACKENZIE COUNTY	820	Municipally Owned
082215	MACKENZIE COUNTY	820	Municipally Owned
082424	MACKENZIE COUNTY	820	Municipally Owned
082429	MACKENZIE COUNTY	820	Municipally Owned
082443	MACKENZIE COUNTY	820	Municipally Owned
082436	MACKENZIE COUNTY	820	Municipally Owned
082455	MACKENZIE COUNTY	820	Municipally Owned
082473	MACKENZIE COUNTY	820	Municipally Owned
082496	MACKENZIE COUNTY	820	Municipally Owned
082484	MACKENZIE COUNTY	820	Municipally Owned
082486	MACKENZIE COUNTY	820	Municipally Owned
082489	MACKENZIE COUNTY	820	Municipally Owned
082542	MACKENZIE COUNTY	820	Municipally Owned
082543	MACKENZIE COUNTY	820	Municipally Owned
082622	MACKENZIE COUNTY	820	Municipally Owned
082632	MACKENZIE COUNTY	820	Municipally Owned
082615	MACKENZIE COUNTY	820	Municipally Owned
082629	MACKENZIE COUNTY	820	Municipally Owned
082637	MACKENZIE COUNTY	820	Municipally Owned
081793	MACKENZIE COUNTY	820	Municipally Owned
082649	MACKENZIE COUNTY	820	Municipally Owned
082650	MACKENZIE COUNTY	820	Municipally Owned
082652	MACKENZIE COUNTY	820	Municipally Owned
082658	MACKENZIE COUNTY	820	Municipally Owned
082659	MACKENZIE COUNTY	820	Municipally Owned
082660	MACKENZIE COUNTY	820	Municipally Owned
082688	MACKENZIE COUNTY	820	Municipally Owned
082770	MACKENZIE COUNTY	820	Municipally Owned
082773	MACKENZIE COUNTY	820	Municipally Owned
082769	MACKENZIE COUNTY	820	Municipally Owned
082706	MACKENZIE COUNTY	820	Municipally Owned
082791	MACKENZIE COUNTY	820	Municipally Owned
082802	MACKENZIE COUNTY	820	Municipally Owned
422088	MACKENZIE COUNTY	820	Municipally Owned
082832	MACKENZIE COUNTY	820	Municipally Owned
082833	MACKENZIE COUNTY	820	Municipally Owned
082834	MACKENZIE COUNTY	820	Municipally Owned
082835	MACKENZIE COUNTY	820	Municipally Owned



083796	MACKENZIE COUNTY	820	Municipally Owned
082840	MACKENZIE COUNTY	820	Municipally Owned
082841	MACKENZIE COUNTY	820	Municipally Owned
082842	MACKENZIE COUNTY	820	Municipally Owned
082884	MACKENZIE COUNTY	820	Municipally Owned
082885	MACKENZIE COUNTY	820	Municipally Owned
082886	MACKENZIE COUNTY	820	Municipally Owned
082887	MACKENZIE COUNTY	820	Municipally Owned
082888	MACKENZIE COUNTY	820	Municipally Owned
082881	MACKENZIE COUNTY	820	Municipally Owned
082882	MACKENZIE COUNTY	820	Municipally Owned
083882	MACKENZIE COUNTY	820	Municipally Owned
082929	MACKENZIE COUNTY	820	Municipally Owned
082930	MACKENZIE COUNTY	820	Municipally Owned
082931	ALPINE BUILDERS LTD	820	Municipally Owned
082951	MACKENZIE COUNTY	820	Municipally Owned
082933	MACKENZIE COUNTY	820	Municipally Owned
082953	MACKENZIE COUNTY	820	Municipally Owned
082934	MACKENZIE COUNTY	820	Municipally Owned
082935	MACKENZIE COUNTY	820	Municipally Owned
082955	MACKENZIE COUNTY	820	Municipally Owned
082936	MACKENZIE COUNTY	820	Municipally Owned
082937	MACKENZIE COUNTY	820	Municipally Owned
082962	MACKENZIE COUNTY	820	Municipally Owned
083600	MACKENZIE COUNTY	820	Municipally Owned
083774	MACKENZIE COUNTY	820	Municipally Owned
083786	MACKENZIE COUNTY	820	Municipally Owned
083737	MACKENZIE COUNTY	820	Municipally Owned
083828	MACKENZIE COUNTY	820	Municipally Owned
083924	MACKENZIE COUNTY	820	Municipally Owned
083925	MACKENZIE COUNTY	820	Municipally Owned
083926	MACKENZIE COUNTY	820	Municipally Owned
084060	MACKENZIE COUNTY.	820	Municipally Owned
084059	MACKENZIE COUNTY.	820	Municipally Owned
084131	MACKENZIE COUNTY.	820	Municipally Owned
084183	MACKENZIE COUNTY.	820	Municipally Owned
084253	MACKENZIE COUNTY.	820	Municipally Owned
084280	MACKENZIE COUNTY.	820	Municipally Owned
084366	MACKENZIE COUNTY.	820	Municipally Owned
084404	Mackenzie County	820	Municipally Owned
084405	Mackenzie County	820	Municipally Owned
084406	MACKENZIE COUNTY	820	Municipally Owned
084408	Mackenzie County	820	Municipally Owned
082661	MACKENZIE COUNTY	820	Municipally Owned
082662	MACKENZIE COUNTY	820	Municipally Owned
082663	MACKENZIE COUNTY	820	Municipally Owned
086845	MACKENZIE COUNTY.	820	Municipally Owned

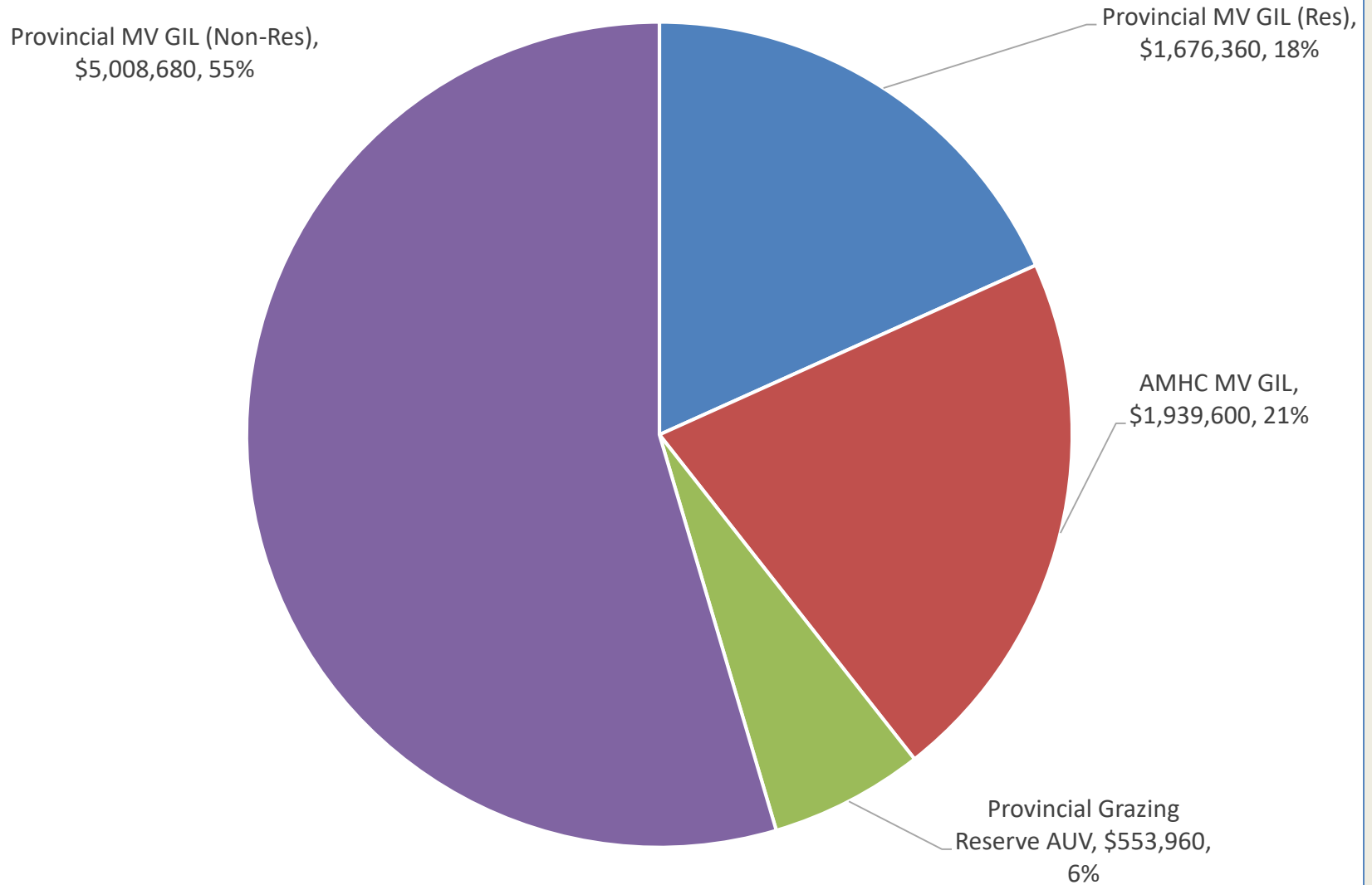
086852	MACKENZIE COUNTY.	820	Municipally Owned
086856	MACKENZIE COUNTY.	820	Municipally Owned
086862	MACKENZIE COUNTY.	820	Municipally Owned
086870	MACKENZIE COUNTY.	820	Municipally Owned
086871	MACKENZIE COUNTY.	820	Municipally Owned
086876	MACKENZIE COUNTY.	820	Municipally Owned
086880	MACKENZIE COUNTY.	820	Municipally Owned



859 - MISC EXEMPT

ROLL	OWNER_NAME	ASSCD	ASSCDESC
071051	TOWN OF HIGH LEVEL	859	Misc.Exempt Other Muni. Owned
076979	TOWN OF HIGH LEVEL	859	Misc.Exempt Other Muni. Owned
076982	TOWN OF HIGH LEVEL	859	Misc.Exempt Other Muni. Owned
106135	ALBERTA TRANSPORTATION	859	Misc.Exempt Other Muni. Owned
229993	MACKENZIE REGIONAL WASTE MNGMT.	859	Misc.Exempt Other Muni. Owned
289332	NEW TOWN OF RAINBOW LAKE	859	Misc.Exempt Other Muni. Owned
313687	TOWN OF HIGH LEVEL - Lease to Delta Helicopters Eff. June 5, 2018- Dec. 31, 2020	859	Misc.Exempt Other Muni. Owned
082710	TOWN OF HIGH LEVEL	859	Misc.Exempt Other Muni. Owned
082711	TOWN OF HIGH LEVEL	859	Misc.Exempt Other Muni. Owned

# Grants in Lieu of Taxes \$9,178,600



**CODE 603 PROVINCIAL MV GIL**

077119	\$0	\$179,720	\$0	\$179,720.00
077120	\$0	\$180,290	\$0	\$180,290.00
077121	\$0	\$180,290	\$0	\$180,290.00
077122	\$0	\$57,330	\$0	\$57,330.00
077123	\$0	\$150,370	\$0	\$150,370.00
098336	\$21,980	\$333,990	\$0	\$355,970.00
105937	\$9,450	\$50,250	\$0	\$59,700.00
106086	\$12,940	\$82,660	\$0	\$95,600.00
117451	\$16,440	\$18,710	\$0	\$35,150.00
117457	\$6,780	\$47,580	\$0	\$54,360.00
117459	\$12,120	\$49,180	\$0	\$61,300.00
119334	\$19,370	\$52,260	\$0	\$71,630.00
197560	\$35,740	\$111,050	\$0	\$146,790.00
234231	\$6,160	\$41,700	\$0	\$47,860.00
	<b>\$140,980.00</b>	<b>\$1,535,380.00</b>	<b>\$0.00</b>	<b>\$1,676,360.00</b>

**CODE 605 AMHC MV GIL**

076985	\$21,890	\$8,070	\$0	\$29,960.00
076986	\$22,120	\$106,260	\$0	\$128,380.00
076987	\$22,120	\$106,260	\$0	\$128,380.00
076988	\$22,120	\$8,070	\$0	\$30,190.00
076994	\$22,120	\$83,770	\$0	\$105,890.00
076995	\$22,120	\$87,950	\$0	\$110,070.00
076996	\$22,120	\$83,770	\$0	\$105,890.00
076997	\$21,890	\$88,020	\$0	\$109,910.00
077126	\$0	\$24,570	\$0	\$24,570.00
101014	\$24,490	\$88,890	\$0	\$113,380.00
106079	\$22,490	\$122,080	\$0	\$144,570.00
106081	\$24,490	\$112,140	\$0	\$136,630.00
106082	\$24,490	\$88,890	\$0	\$113,380.00
148103	\$33,120	\$138,560	\$0	\$171,680.00
159446	\$27,610	\$122,080	\$0	\$149,690.00
159449	\$27,110	\$116,660	\$0	\$143,770.00
214885	\$55,170	\$138,090	\$0	\$193,260.00
	<b>\$415,470.00</b>	<b>\$1,524,130.00</b>	<b>\$0.00</b>	<b>\$1,939,600.00</b>

## GI POT PROPERTIES

<b>CODE 641 - PROVINCIAL GRAZING RESERVE AUV</b>				
<b>Roll #</b>	<b>Land</b>	<b>Buildings</b>	<b>Other</b>	<b>Total</b>
191735	\$8,500	\$0	\$0	\$8,500.00
191736	\$8,780	\$0	\$0	\$8,780.00
191737	\$7,850	\$0	\$0	\$7,850.00
191738	\$8,210	\$0	\$0	\$8,210.00
191764	\$6,740	\$0	\$0	\$6,740.00
191765	\$8,080	\$0	\$0	\$8,080.00
191768	\$7,250	\$0	\$0	\$7,250.00
191769	\$7,990	\$0	\$0	\$7,990.00
191770	\$6,870	\$0	\$0	\$6,870.00
191771	\$5,430	\$0	\$0	\$5,430.00
191772	\$6,460	\$0	\$0	\$6,460.00
191773	\$7,210	\$0	\$0	\$7,210.00
191775	\$6,630	\$0	\$0	\$6,630.00
191786	\$8,150	\$0	\$0	\$8,150.00
191788	\$7,070	\$0	\$0	\$7,070.00
191790	\$7,800	\$0	\$0	\$7,800.00
191791	\$6,690	\$0	\$0	\$6,690.00
191792	\$5,920	\$0	\$0	\$5,920.00
191793	\$7,670	\$0	\$0	\$7,670.00
191794	\$8,390	\$0	\$0	\$8,390.00
191795	\$5,750	\$0	\$0	\$5,750.00
191796	\$7,670	\$0	\$0	\$7,670.00
191797	\$4,320	\$0	\$0	\$4,320.00
191798	\$14,100	\$0	\$0	\$14,100.00
191799	\$14,100	\$0	\$0	\$14,100.00
191800	\$14,100	\$0	\$0	\$14,100.00
191801	\$14,100	\$0	\$0	\$14,100.00
191802	\$7,360	\$0	\$0	\$7,360.00
191803	\$8,560	\$0	\$0	\$8,560.00
191804	\$7,150	\$0	\$0	\$7,150.00
191805	\$8,400	\$0	\$0	\$8,400.00
191806	\$8,220	\$0	\$0	\$8,220.00
191807	\$6,720	\$0	\$0	\$6,720.00
191808	\$6,820	\$0	\$0	\$6,820.00
191809	\$8,250	\$0	\$0	\$8,250.00
191811	\$7,070	\$0	\$0	\$7,070.00
191812	\$6,500	\$0	\$0	\$6,500.00
191813	\$7,410	\$0	\$0	\$7,410.00
191814	\$5,690	\$0	\$0	\$5,690.00
191815	\$8,350	\$0	\$0	\$8,350.00
191816	\$8,310	\$0	\$0	\$8,310.00
191817	\$7,800	\$0	\$0	\$7,800.00

191818	\$6,080	\$0	\$0	\$6,080.00
191819	\$6,280	\$0	\$0	\$6,280.00
191820	\$7,880	\$0	\$0	\$7,880.00
191821	\$5,730	\$0	\$0	\$5,730.00
191822	\$7,220	\$0	\$0	\$7,220.00
191823	\$7,580	\$0	\$0	\$7,580.00
191824	\$8,010	\$0	\$0	\$8,010.00
191825	\$7,330	\$0	\$0	\$7,330.00
191826	\$6,520	\$0	\$0	\$6,520.00
191827	\$8,560	\$0	\$0	\$8,560.00
191828	\$7,710	\$0	\$0	\$7,710.00
191829	\$8,310	\$0	\$0	\$8,310.00
191830	\$8,220	\$0	\$0	\$8,220.00
191833	\$3,080	\$0	\$0	\$3,080.00
191834	\$4,940	\$0	\$0	\$4,940.00
191835	\$4,210	\$0	\$0	\$4,210.00
191836	\$1,670	\$0	\$0	\$1,670.00
191837	\$5,470	\$0	\$0	\$5,470.00
191838	\$4,720	\$0	\$0	\$4,720.00
191839	\$5,850	\$0	\$0	\$5,850.00
191840	\$4,200	\$0	\$0	\$4,200.00
191841	\$7,850	\$0	\$0	\$7,850.00
191842	\$8,650	\$0	\$0	\$8,650.00
191843	\$6,300	\$0	\$0	\$6,300.00
191844	\$4,250	\$0	\$0	\$4,250.00
191845	\$3,900	\$0	\$0	\$3,900.00
191846	\$6,950	\$0	\$0	\$6,950.00
191847	\$4,950	\$0	\$0	\$4,950.00
191848	\$6,300	\$0	\$0	\$6,300.00
191849	\$6,800	\$0	\$0	\$6,800.00
191850	\$7,800	\$0	\$0	\$7,800.00
191851	\$4,900	\$0	\$0	\$4,900.00
191852	\$8,350	\$0	\$0	\$8,350.00
191853	\$5,550	\$0	\$0	\$5,550.00
191854	\$7,400	\$0	\$0	\$7,400.00
	<b>\$553,960.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$553,960.00</b>



**CODE 703 PROVINCIAL MV GIL**

071025	\$67,220	\$493,610	\$0	\$560,830.00
076658	\$29,980	\$0	\$0	\$29,980.00
076890	\$51,070	\$852,070	\$0	\$903,140.00
076973	\$89,620	\$165,640	\$0	\$255,260.00
076984	\$48,920	\$679,870	\$0	\$728,790.00
105937	\$11,100	\$52,850	\$0	\$63,950.00
106086	\$38,830	\$191,910	\$0	\$230,740.00
117451	\$4,110	\$54,360	\$0	\$58,470.00
117457	\$13,770	\$68,710	\$0	\$82,480.00
117459	\$8,430	\$26,430	\$0	\$34,860.00
119334	\$39,340	\$67,200	\$0	\$106,540.00
181414	\$86,420	\$355,310	\$0	\$441,730.00
192075	\$4,170	\$253,670	\$0	\$257,840.00
197559	\$35,740	\$0	\$0	\$35,740.00
197561	\$35,740	\$106,840	\$0	\$142,580.00
197564	\$39,860	\$283,310	\$0	\$323,170.00
208327	\$49,830	\$212,750	\$0	\$262,580.00
208328	\$49,830	\$0	\$0	\$49,830.00
208329	\$39,060	\$317,260	\$0	\$356,320.00
234231	\$14,390	\$69,460	\$0	\$83,850.00
	<b>\$757,430.00</b>	<b>\$4,251,250.00</b>	<b>\$0.00</b>	<b>\$5,008,680.00</b>





**Mackenzie County**

# REQUEST FOR DECISION

<b>Meeting:</b>	<b>Budget Council Meeting</b>
<b>Meeting Date:</b>	<b>January 14, 2019</b>
<b>Presented By:</b>	<b>Bill McKennan, Director of Finance</b>
<b>Title:</b>	<b>2019 TCA Updated Project List and Funding Options</b>

## **BACKGROUND / PROPOSAL:**

At the December 10<sup>th</sup>, 2018 Budget Council meeting, Council reviewed and adopted in principle numerous 2019 Capital initiatives. These projects in addition to all outstanding issues related to 2019 Capital projects have been consolidated in the attached Appendix #1.

Decisions are required on all projects, and specifically there are 4 projects reflected on the schedule with requires Councils direction:

- 1- Highway 88 Connector Overlay
- 2- 49 Ave – 54 St (Options A&B)
- 3- 49 St (Options A&B)
- 4- Tompkins Fire Truck

Project #2 & #3 have different surface treatment finishing's, and respective projects costs for Councils consideration (attached).

Administration has completed funding options based on the approval of Highway 88 Connector and the higher costed option on # 2 & #3 above. Item #4 was differed to the Final Council Budget meeting and no costs were allocated in this current modeling.

## **OPTIONS & BENEFITS:**

All the projects have been reflected in Appendix #1 have been modeled at a total project cost of \$9,753,588. This includes the following:

- All Department projects previously recommended
- All Recreation Board projects previously recommended
- The multi year cost of the Highway 88 Connector Overlay
- All other pending projects

**Author:** B. McKennan      **Reviewed by:** \_\_\_\_\_      **CAO:** \_\_\_\_\_

The intent of this report is to provide Council with potential options to fund this overall level of Capital expenditures in 2019. Council will have opportunities to amend this capital listing and funding sources based on further deliberations.

The overview of the financing is as follows:

- Total Expenditures \$9,753,588

#### Funding Sources

- MSI & FGTF \$3,551,750
- Equipment Disposals \$663,044
- Draws General Operating Reserve \$53,500
- Draws General Capital Reserve \$250,000
- Draws Vehicle & Equipment Reserve \$1,674,624
- Draws Municipal Reserve \$30,000
- Borrowing \$3,530,670

This plan would see the County borrowing \$3,530,670, and the repayment of this debt would have to be provided within the Operating Budget. The financial impact of the borrowing would impact over 2 fiscal periods given that the cash outlay would not occur until mid-2019 if approved. Based on the estimated issuing of the debt, half of the cost would be payable in 2019, at an estimated cost of \$212,000 and a further \$212,000 would be required in 2020.

The debt modeling is based on the following:

- Borrowing \$3,530,670 for a term of 10 years
- Payment of principal & interest – twice / year
- Borrowing rate of 3.1%

#### 2019 Operating Budget Impact

The current operating budget provides funding of \$120,000 for repair costs annually for the 88 Connector. Administration is recommending this amount be reallocated to debt repayment if the 88 Connector is approved as presented. This would leave an operating shortfall of \$92,000 to cover the financing costs. The 2018 budget had capital reserve contributions totaling \$1,267,781; the 2019 capital contributions are \$1,741,727. It is further suggested that the remaining funding needs relate to debt financing in the amount of \$92,000 be accommodated by reducing the 2019 capital reserve contribution accordingly.

#### 2020 Operating Budget Impact

The debt charges are forecasted to reduce by \$460,000 in 2020, assisting in the repayment of the debt charges for the Highway 88 Connector project, and \$600,000 for 2021, 2022, and 2023. This provides a unique opportunity to reinvest in the County's infrastructure.

**Author:** B. McKennan      **Reviewed by:** \_\_\_\_\_      **CAO:** \_\_\_\_\_

**COSTS & SOURCE OF FUNDING:**

In addition to this, Appendix #2 provides an impact on the County's various reserves. Administration will provide further explanation at the meeting.

**SUSTAINABILITY PLAN:**

**COMMUNICATION / PUBLIC PARTICIPATION:**

**POLICY REFERENCES:**

**RECOMMENDED ACTION:**

- Simple Majority       Requires 2/3       Requires Unanimous

For further discussion.

Author: B. McKennan      Reviewed by: \_\_\_\_\_      CAO: \_\_\_\_\_

MACKENZIE COUNTY  
TCA Projects 2019

Project Description	Project Cost	External Funding		Internal Funding			Approved Funding	Notes
		FGTF /MSI Grants	Other Sources (non-grant)	RS-type	Restricted Surplus (previous years)	Debenture		
<b>(12) - Administration Department</b>								
Information Technology Budget	\$45,000			GOR	\$45,000		\$45,000	
FV Office Rear Gate	\$8,500			GOR	\$8,500		\$8,500	
<b>Total department 12</b>	<b>\$53,500</b>	<b>\$0</b>	<b>\$0</b>		<b>\$53,500</b>	<b>\$0</b>	<b>\$53,500</b>	
<b>(32) - Transportation Department</b>								
11 mile Culvert Replacement	\$150,000	\$150,000					\$150,000	
AWD Graders x 3	\$1,684,668		\$620,544	V&E	\$1,064,124		\$1,684,668	
FV - Loader	\$350,000		\$25,000	V&E	\$325,000		\$350,000	
FV - Rebuild Lambert Point Road (1 1/4 miles)	\$385,000	\$385,000					\$385,000	
LC - Overhead shop Crane	\$100,000			GCR	\$100,000		\$100,000	
LC - Sidewalk Sweeper	\$160,000		\$5,000	V&E	\$155,000		\$160,000	
LC - Truck Replacement	\$45,000		\$1,500	V&E	\$43,500		\$45,000	
LC- 98 Ave Micro Surfacing (1200 meters)	\$220,000	\$220,000					\$220,000	
Overlays	\$350,000	\$350,000					\$350,000	
Rebuild Blumenort Road East	\$440,000	\$440,000					\$440,000	
Rebuild Machesis Lake Road	\$440,000	\$440,000					\$440,000	
Rebuild Range Rd 175 (2 miles)	\$650,000	\$650,000					\$650,000	
Oil Rocky Lane Road (5.5 km) - School to Store road	\$215,250	\$215,250					\$215,250	
ZA - Truck Replacement	\$45,000		\$1,500	V&E	\$43,500		\$45,000	
<b>Total department 32</b>	<b>\$5,234,918</b>	<b>\$2,850,250</b>	<b>\$653,544</b>		<b>\$1,731,124</b>	<b>\$0</b>	<b>\$5,234,918</b>	
<b>(43) - Waste</b>								
Waste Bin Replacement Program	\$20,000		\$8,000	GCR	\$12,000		\$20,000	
<b>Total department 43</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$8,000</b>		<b>\$12,000</b>	<b>\$0</b>	<b>\$20,000</b>	
<b>(63) - Agriculture</b>								
Ag Fieldman truck	\$45,000		\$1,500	V&E	\$43,500		\$45,000	
<b>Total department 63</b>	<b>\$45,000</b>	<b>\$0</b>	<b>\$1,500</b>		<b>\$43,500</b>	<b>\$0</b>	<b>\$45,000</b>	
<b>(71) Recreation Boards</b>								
FV Recreation Board	\$97,000	\$97,000					\$97,000	
LC Recreation Board	\$142,000	\$142,000					\$142,000	
ZA Recreation Board	\$30,000	\$30,000					\$30,000	
<b>Total department 71</b>	<b>\$269,000</b>	<b>\$269,000</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>	<b>\$269,000</b>	
<b>(72) - Parks &amp; Playgrounds Department</b>								
River Search & Rescue Access Plan - Atlas & Tompkins Landing Boat Launch	\$30,000			GCR	\$30,000		\$30,000	
Vanguard Subdivision Playground Equipment	\$30,000			MR	\$30,000		\$30,000	
DA Thomas Stairs	\$20,000			GCR	\$20,000		\$20,000	
Wadlin Lake Dock Piling Improvements - Firewood Compound	\$13,000			GCR	\$13,000		\$13,000	
<b>Total department 72</b>	<b>\$93,000</b>	<b>\$0</b>	<b>\$0</b>		<b>\$93,000</b>	<b>\$0</b>	<b>\$93,000</b>	
<b>2019 Capital Projects</b>	<b>\$5,715,418</b>	<b>\$3,119,250</b>	<b>\$663,044</b>		<b>\$1,933,124</b>	<b>\$0</b>	<b>\$5,715,418</b>	

MACKENZIE COUNTY  
TCA Projects 2019

Project Description	Project Cost	External Funding		Internal Funding			Approved Funding	Notes
		FGTF /MSI Grants	Other Sources (non-grant)	RS-type	Restricted Surplus (previous years)	Debenture		
<b>Project approved - subject to further staff report</b>								
9 Street Lights - 94 Ave 106 St to Pioneer Drive	\$75,000			GCR	\$75,000		\$75,000	Seek Grant Funding
FV - Rebuild Butter Town Road	\$300,000	\$300,000					\$300,000	Seek Grant Funding
<b>2019 Capital Projects</b>	<b>\$375,000</b>	<b>\$300,000</b>	<b>\$0</b>		<b>\$75,000</b>	<b>\$0</b>	<b>\$375,000</b>	
<b>Pending Decision</b>								
88 Connector Overlay	\$3,530,670					\$3,530,670	\$3,530,670	Multi year project \$3,530,670- Decision Pending
FV - 49 Ave-54 St Asphalt	\$51,000	\$51,000					\$51,000	Bring back for future discusion
FV - 49 Street Asphalt	\$81,500	\$81,500					\$81,500	Bring back for future discusion
Tompkins Fire Truck	\$0		\$0				\$0	
<b>2019 Capital Projects</b>	<b>\$3,663,170</b>	<b>\$132,500</b>	<b>\$0</b>		<b>\$0</b>	<b>\$3,530,670</b>	<b>\$3,663,170</b>	
<b>TOTAL 2019 Capital Projects</b>	<b>\$9,753,588</b>	<b>\$3,551,750</b>	<b>\$663,044</b>		<b>\$2,008,124</b>	<b>\$3,530,670</b>	<b>\$9,753,588</b>	

Proposed Funding Model 2019 Projects	
MSI - FGTF	\$3,551,750
Equipment Sold	\$663,044
General Operating Reserve	\$53,500
General Capital Reserve	\$250,000
Vehicle & Equipment Reserve	\$1,674,624
Municipal Reserve	\$30,000
Debenture	\$3,530,670
<b>Total Funded</b>	<b>\$9,753,588</b>

Appendix #2

**Mackenzie County**  
**As of December 11, 2018**  
**Reserves as per established Policies**  
**MUNICIPAL RESERVES**

RESERVE #	Name	Amount as of Dec. 31, 2017	"E" Estimated (Nov. 28, 2018)	2018 Surplus	2019 Budget Contributions	2019 Draws Operating / Capital*	Post 2019 Budget
<b>Operating Fund Reserves:</b>							
17	Bursaries	\$13,350	\$9,350				\$9,350
1	General Operating	\$3,242,223	\$4,921,965	\$812,500	\$148,400	-\$383,500	\$5,499,365
5	Gravel Reclamation	\$22,377	\$22,377		\$50,000		\$72,377
14	Gravel Crushing	\$543,955	-\$156,045	\$160,000	\$500,000		\$503,955
3	Off-Site Levy	\$1,277,507	\$1,277,507				\$1,277,507
20	Grants to Other Organizations	\$108,202	\$7,364				\$7,364
	Recreation Emergent Funding	\$124,773	\$124,773				\$124,773
10	Municipal Reserve	\$385,495	\$314,868		\$70,000	-\$30,000	\$354,868
<b>Subtotal - Operating Fund Reserves</b>		<b>\$5,717,882</b>	<b>\$6,522,159</b>	<b>\$972,500</b>	<b>\$768,400</b>	<b>-\$413,500</b>	<b>\$7,849,559</b>
<b>Capital Fund Reserves:</b>							
		\$0	\$0				\$0
	Emergency Service - Fort Vermilion	\$450,000	\$450,000				\$450,000
6	Vehicle & Equipment Replacement	\$2,221,487	\$2,809,622		\$400,000	-\$1,674,624	\$1,534,998
19	Street Light Replacement	\$0	\$230,000				\$230,000
4	Roads (General)	\$3,025,508	\$1,464,582				\$1,464,582
9	Surface Water Management Reserve (Drainage)	\$2,181,776	\$43,568				\$43,568
13	Water/Sewer Infrastructure Reserve	\$121,874	-\$144,468	\$545,000	\$354,000		\$754,532
18	Rural Water Reserve	\$2,334,819	\$1,073,519				\$1,073,519
	Recreation Board Reserve - Zama	\$19,389	\$9,673				\$9,673
	Recreation Reserve - Fort Vermilion	\$20,000	\$0				\$0
	Recreation Reserve - La Crete	\$160,833	\$38,001				\$38,001
	Recreation Facilities - Zama	\$0	\$0				\$0
	Recreation Facilities - Fort Vermilion	\$0	\$0				\$0
	Recreation Facilities - La Crete	\$0	\$0				\$0
8	Recreation and Parks	\$322,502	\$240,334				\$240,334
	Incomplete Capital - Recreation	\$0	\$0				\$0
2	General Capital	\$2,491,512	\$2,812,811	\$482,500	\$447,727	-\$250,000	\$3,493,038
<b>Subtotal - Capital Fund Reserves</b>		<b>\$13,349,700</b>	<b>\$9,027,642</b>	<b>\$1,027,500</b>	<b>\$1,201,727</b>	<b>-\$1,924,624</b>	<b>\$9,332,245</b>
<b>TOTAL RESERVES</b>		<b>\$19,067,582</b>	<b>\$15,549,801</b>	<b>\$2,000,000</b>	<b>\$1,970,127</b>	<b>-\$2,338,124</b>	<b>\$17,181,804</b>

\* \$383,500 draw from General Operating Reserve is as follows -Operating Budget to fund one time items - \$330,000 and \$53,500 to fund 2019 Capital



# Form B - Capital Budget Template: Non-Growth Related Projects

MACKENZIE COUNTY  
CAPITAL PROJECT JUSTIFICATION SHEET  
2019 TO 2028 CAPITAL FORECAST

NEW PROJECT

CARRY OVER PROJECT

## PROJECT Asphalt (230 meters) - 49Ave - 54St

DEPARTMENT	Transportation	PROJECT #	9	CHANGE OF LEVEL OF SERVICE	No change
LOCATION	Fort Vermilion	PRIORITY	Medium	NEW OR REPLACEMENT ASSET	Replacement of asset
		#		EXPECTED LIFE OF ASSET	50 years

DESCRIPTION	Lay asphalt
NEED FOR PROJECT	Gravel road currently
ADDITIONAL INFO	

ANNUAL IMPACT ON CURRENT OPERATING BUDGET FOR MAINTENANCE AND OPERATIONS			PRIORITY CRITERIA			
	1st Year	2nd Year				
LABOUR	(1,000)	(1,000)	MANDATED BY LAW	<input type="checkbox"/>	SOCIAL BENEFIT / COMMUNITY NEED	<input type="checkbox"/>
PURCHASED MATERIALS			PREVIOUSLY COMMITTED	<input type="checkbox"/>	HIGH EXTERNAL FUNDING	<input type="checkbox"/>
PURCHASED SERVICES			HEALTH & SAFETY	<input type="checkbox"/>	GROWTH RELATED	<input type="checkbox"/>
TRSF TO RES / RES FUND			FUTURE STRATEGIC PLANNING	<input type="checkbox"/>	ASSET MANAGEMENT	<input checked="" type="checkbox"/>
OTHER					COORDINATION WITH OTHER AGENCY	<input type="checkbox"/>
TOTAL OPERATING COST	(1,000)	(1,000)			ENVIRONMENTAL ISSUES	<input type="checkbox"/>
FINANCING COST						
TOTAL COST	(1,000)	(1,000)				
REVENUE						
NET COST	(1,000)	(1,000)				

ESTIMATED CAPITAL COST	Previous Years	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Predevelopment Costs	-	-	-	-	-	-	-	-	-	-	-	-
Architect/Engineering Fees	-	-	-	-	-	-	-	-	-	-	-	-
Construction	-	48,300	-	-	-	-	-	-	-	-	-	48,300
Equipment/Furniture	-	-	-	-	-	-	-	-	-	-	-	-
Land	-	-	-	-	-	-	-	-	-	-	-	-
Contingency/Miscellaneous	-	2,700	-	-	-	-	-	-	-	-	-	2,700
	-	51,000	-	-	-	-	-	-	-	-	-	51,000
PROPOSED FINANCING	Previous Years	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Off-Site Levies	-	-	-	-	-	-	-	-	-	-	-	-
Reserves	-	-	-	-	-	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-	-	-	-	-	-
Tax Levy	-	51,000	-	-	-	-	-	-	-	-	-	51,000
Debt	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-
	-	51,000	-	-	-	-	-	-	-	-	-	51,000

# Form B - Capital Budget Template: Non-Growth Related Projects

MACKENZIE COUNTY  
CAPITAL PROJECT JUSTIFICATION SHEET  
2019 TO 2028 CAPITAL FORECAST

NEW PROJECT

CARRY OVER PROJECT

## PROJECT Oil (230 meters) - 49Ave - 54St

DEPARTMENT	Transportation	PROJECT #	9A	CHANGE OF LEVEL OF SERVICE	No change
LOCATION	Fort Vermilion	PRIORITY	Medium	NEW OR REPLACEMENT ASSET	Replacement of asset
			#	EXPECTED LIFE OF ASSET	5 years

DESCRIPTION	Oil Road
NEED FOR PROJECT	Gravel road currently
ADDITIONAL INFO	

ANNUAL IMPACT ON CURRENT OPERATING BUDGET FOR MAINTENANCE AND OPERATIONS			PRIORITY CRITERIA			
	1st Year	2nd Year				
LABOUR	(1,000)	(1,000)	MANDATED BY LAW	<input type="checkbox"/>	SOCIAL BENEFIT / COMMUNITY NEED	<input type="checkbox"/>
PURCHASED MATERIALS			PREVIOUSLY COMMITTED	<input type="checkbox"/>	HIGH EXTERNAL FUNDING	<input type="checkbox"/>
PURCHASED SERVICES			HEALTH & SAFETY	<input type="checkbox"/>	GROWTH RELATED	<input type="checkbox"/>
TRSF TO RES / RES FUND			FUTURE STRATEGIC PLANNING	<input type="checkbox"/>	ASSET MANAGEMENT	<input checked="" type="checkbox"/>
OTHER					COORDINATION WITH OTHER AGENCY	<input type="checkbox"/>
TOTAL OPERATING COST	(1,000)	(1,000)			ENVIRONMENTAL ISSUES	<input type="checkbox"/>
FINANCING COST						
TOTAL COST	(1,000)	(1,000)				
REVENUE						
NET COST	(1,000)	(1,000)				

ESTIMATED CAPITAL COST	Previous Years	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Predevelopment Costs	-	-	-	-	-	-	-	-	-	-	-	-
Architect/Engineering Fees	-	-	-	-	-	-	-	-	-	-	-	-
Construction	-	30,000	-	-	-	-	-	-	-	-	-	30,000
Equipment/Furniture	-	-	-	-	-	-	-	-	-	-	-	-
Land	-	-	-	-	-	-	-	-	-	-	-	-
Contingency/Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-
	-	30,000	-	-	-	-	-	-	-	-	-	30,000
PROPOSED FINANCING	Previous Years	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Off-Site Levies	-	-	-	-	-	-	-	-	-	-	-	-
Reserves	-	-	-	-	-	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-	-	-	-	-	-
Tax Levy	-	30,000	-	-	-	-	-	-	-	-	-	30,000
Debt	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-
	-	30,000	-	-	-	-	-	-	-	-	-	30,000

# Form B - Capital Budget Template: Non-Growth Related Projects

MACKENZIE COUNTY  
CAPITAL PROJECT JUSTIFICATION SHEET  
2019 TO 2028 CAPITAL FORECAST

NEW PROJECT

CARRY OVER PROJECT

## PROJECT Asphalt (350 meters) - 49St

DEPARTMENT	Transportation	PROJECT #	10	CHANGE OF LEVEL OF SERVICE	No change
LOCATION	Fort Vermilion	PRIORITY	Medium	NEW OR REPLACEMENT ASSET	Replacement of asset
		#		EXPECTED LIFE OF ASSET	50 years

DESCRIPTION	Lay asphalt
NEED FOR PROJECT	Gravel road currently
ADDITIONAL INFO	

ANNUAL IMPACT ON CURRENT OPERATING BUDGET FOR MAINTENANCE AND OPERATIONS			PRIORITY CRITERIA			
	1st Year	2nd Year				
LABOUR	(1,000)	(1,000)	MANDATED BY LAW	<input type="checkbox"/>	SOCIAL BENEFIT / COMMUNITY NEED	<input type="checkbox"/>
PURCHASED MATERIALS			PREVIOUSLY COMMITTED	<input type="checkbox"/>	HIGH EXTERNAL FUNDING	<input type="checkbox"/>
PURCHASED SERVICES			HEALTH & SAFETY	<input type="checkbox"/>	GROWTH RELATED	<input type="checkbox"/>
TRSF TO RES / RES FUND			FUTURE STRATEGIC PLANNING	<input type="checkbox"/>	ASSET MANAGEMENT	<input checked="" type="checkbox"/>
OTHER					COORDINATION WITH OTHER AGENCY	<input type="checkbox"/>
TOTAL OPERATING COST	(1,000)	(1,000)			ENVIRONMENTAL ISSUES	<input type="checkbox"/>
FINANCING COST						
TOTAL COST	(1,000)	(1,000)				
REVENUE						
NET COST	(1,000)	(1,000)				

ESTIMATED CAPITAL COST	Previous Years	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Predevelopment Costs	-	-	-	-	-	-	-	-	-	-	-	-
Architect/Engineering Fees	-	-	-	-	-	-	-	-	-	-	-	-
Construction	-	74,000	-	-	-	-	-	-	-	-	-	74,000
Equipment/Furniture	-	-	-	-	-	-	-	-	-	-	-	-
Land	-	-	-	-	-	-	-	-	-	-	-	-
Contingency/Miscellaneous	-	7,500	-	-	-	-	-	-	-	-	-	7,500
	-	81,500	-	-	-	-	-	-	-	-	-	81,500
PROPOSED FINANCING	Previous Years	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Off-Site Levies	-	-	-	-	-	-	-	-	-	-	-	-
Reserves	-	-	-	-	-	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-	-	-	-	-	-
Tax Levy	-	81,500	-	-	-	-	-	-	-	-	-	81,500
Debt	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-
	-	81,500	-	-	-	-	-	-	-	-	-	81,500

# Form B - Capital Budget Template: Non-Growth Related Projects

MACKENZIE COUNTY  
CAPITAL PROJECT JUSTIFICATION SHEET  
2019 TO 2028 CAPITAL FORECAST

NEW PROJECT

CARRY OVER PROJECT

## PROJECT Oil (350 meters) - 49St

DEPARTMENT	Transportation	PROJECT #	10A	CHANGE OF LEVEL OF SERVICE	No change
LOCATION	Fort Vermilion	PRIORITY	Medium	NEW OR REPLACEMENT ASSET	Replacement of asset
			#	EXPECTED LIFE OF ASSET	5 years

DESCRIPTION	Oil Road
NEED FOR PROJECT	Gravel road currently
ADDITIONAL INFO	

ANNUAL IMPACT ON CURRENT OPERATING BUDGET FOR MAINTENANCE AND OPERATIONS			PRIORITY CRITERIA			
	1st Year	2nd Year				
LABOUR	(1,000)	(1,000)	MANDATED BY LAW	<input type="checkbox"/>	SOCIAL BENEFIT / COMMUNITY NEED	<input type="checkbox"/>
PURCHASED MATERIALS			PREVIOUSLY COMMITTED	<input type="checkbox"/>	HIGH EXTERNAL FUNDING	<input type="checkbox"/>
PURCHASED SERVICES			HEALTH & SAFETY	<input type="checkbox"/>	GROWTH RELATED	<input type="checkbox"/>
TRSF TO RES / RES FUND			FUTURE STRATEGIC PLANNING	<input type="checkbox"/>	ENVIRONMENTAL ISSUES	<input type="checkbox"/>
OTHER					ASSET MANAGEMENT	<input checked="" type="checkbox"/>
TOTAL OPERATING COST	(1,000)	(1,000)			COORDINATION WITH OTHER AGENCY	<input type="checkbox"/>
FINANCING COST						
TOTAL COST	(1,000)	(1,000)				
REVENUE						
NET COST	(1,000)	(1,000)				

ESTIMATED CAPITAL COST	Previous Years	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Predevelopment Costs	-	-	-	-	-	-	-	-	-	-	-	-
Architect/Engineering Fees	-	-	-	-	-	-	-	-	-	-	-	-
Construction	-	52,500	-	-	-	-	-	-	-	-	-	52,500
Equipment/Furniture	-	-	-	-	-	-	-	-	-	-	-	-
Land	-	-	-	-	-	-	-	-	-	-	-	-
Contingency/Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-
	-	52,500	-	-	-	-	-	-	-	-	-	52,500
PROPOSED FINANCING	Previous Years	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Off-Site Levies	-	-	-	-	-	-	-	-	-	-	-	-
Reserves	-	-	-	-	-	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-	-	-	-	-	-
Tax Levy	-	52,500	-	-	-	-	-	-	-	-	-	52,500
Debt	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-
	-	52,500	-	-	-	-	-	-	-	-	-	52,500



**Mackenzie County**

# REQUEST FOR DECISION

<b>Meeting:</b>	<b>Budget Council Meeting</b>
<b>Meeting Date:</b>	<b>January 14, 2019</b>
<b>Presented By:</b>	<b>Bill McKennan, Director of Finance</b>
<b>Title:</b>	<b>Zama Road LOC</b>

**BACKGROUND / PROPOSAL:**

During the November 29, 2018 Budget Council meeting, a motion was made to table the Zama Road LOC project until a future budget meeting.

The existing non TCA Budget for this project is \$100,000 funded from the General Operating Reserve.

It has been past budget practice for administration to close projects, or bring forward a list of Non TCA projects that have not been completed, and are being considered for project carry forward.

The Zama Road LOC fits under this classification. Generally the criteria Council has considered has been project specific, and based on the original intent of the project.

Administration has advised that the Zama Road Project cannot be completed due to a number of outstanding issues including the Municipalities inability to have ownership transferred for this road segment. Based on the foregoing this project cannot be completed as originally designed, and this project be closed and the funds be returned to the original reserve. If Council wished to reallocate these funds to a new 2019 project, there would be no impediments to this consideration.

In terms of the Council discussion on this item, administration has undertaken a minimal review of the relevant legislation requirements. Generally Municipal Council can provide grants, if it is in the interest of the municipality.

Best practice is to show this project as complete, and return the funding to its original reserve.

**Author:** B. McKennan      **Reviewed by:** \_\_\_\_\_      **CAO:** \_\_\_\_\_

**OPTIONS & BENEFITS:**

**Option 1**

Administration to research and develop a Policy, if allowable under legislative framework dealing with grant assistance to for profit parties.

**COSTS & SOURCE OF FUNDING:**

The magnitude of the financial request is not specific.

Administration is recommending that the funds for the Zama Road LOC project in the amount of \$100,000 be returned to the General Operating Reserve.

These funds could be made available once Council provides direction related to this item.

**SUSTAINABILITY PLAN:**

N/A

**COMMUNICATION / PUBLIC PARTICIPATION:**

N/A

**POLICY REFERENCES:**

N/A

**RECOMMENDED ACTION:**

Simple Majority       Requires 2/3       Requires Unanimous

That the Zama Road LOC project report be received for information.

Author: B. McKennan      Reviewed by: \_\_\_\_\_      CAO: \_\_\_\_\_